**ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.**
**OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".**
**PLAZO DE EJECUCION: 200 DIAS CALENDARIO**
**MONTO DEL CONTRATO : $ 53' 494, 105.12**
**CONTRATO No. : API-GI-CO-6103-12-07**

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007 — TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007 — TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007 — TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007 — TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007 — TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | 2009 | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | DESMONTE<br>Desmonte para densidad 100 % de vegetación tipo p.u.o.t. ( Inciso 002-H.01)<br>Selva o Bosque (E.P.01) | Ha | 13.80 | 0.00 | 0.00 | 13.80 | $ 25,592.91 | $ 353,182.16 | 23-Jul-07 | VOL. PROG. | 7.96 | 5.84 | | | | | | | | | | | | | | | | 13.8 |
| | | | | | | | | | 07-Ago-07 | IMP. PROG. | $203,758.94 | $ 149,423.22 | | | | | | | | | | | | | | | $ 353,182.16 |
| | | | | | | | | | 07-Sep-07 | VOL. DESP. | | | 13.8 | | | | | | | | | | | | | | 13.8 |
| | | | | | | | | | 22-Sep-07 | IMP. DESP. | | | $353,182.16 | | | | | | | | | | | | | | $353,182.16 |
| | | | | | | | | | 07-Sep-07 | VOL. DESP. | | | 13.8 | | | | | | | | | | | | | | 13.8 |
| | | | | | | | | | 22-Sep-07 | IMP. DESP. | | | $353,182.16 | | | | | | | | | | | | | | $353,182.16 |
| | | | | | | | | | 07-Sep-07 | VOL. DESP. | | | 13.8 | | | | | | | | | | | | | | 13.8 |
| | | | | | | | | | 22-Sep-07 | IMP. DESP. | | | $353,182.16 | | | | | | | | | | | | | | $353,182.16 |
| | | | | | | | | | 07-Sep-07 | VOL. DESP. | | | 13.8 | | | | | | | | | | | | | | 13.8 |
| | | | | | | | | | 22-Sep-07 | IMP. DESP. | | | $353,182.16 | | | | | | | | | | | | | | $353,182.16 |
| 2 | CORTES<br>Despalmes p.u.o.t. colocando el material fuera de los cerca<br>para el posterior arrope de taludes ( E-003-E.01 )<br>De los cortes (003-H.03) (Dc) | m³ | 12,353.97 | 1,581.93 | 0.00 | 13,935.90 | $ 3.79 | $ 52,817.06 | 27-Jul-07 | VOL. PROG. | 3603.24 | 8750.73 | | | | | | | | | | | | | | | | 12353.97 |
| | | | | | | | | | 10-Ago-07 | IMP. PROG. | $13,656.29 | $ 33,165.26 | | | | | | | | | | | | | | | $ 46,821.55 | |
| | | | | | | | | | 11-Sep-07 | VOL. DESP. | | | 12353.97 | | | | | | | | | | | | | | 12353.97 |
| | | | | | | | | | 25-Sep-07 | IMP. DESP. | | | $46,821.55 | | | | | | | | | | | | | | $46,821.55 |
| | | | | | | | | | 11-Sep-07 | VOL. DESP. | | | 12353.97 | | | | | | | | | | | | | | 12353.97 |
| | | | | | | | | | 25-Sep-07 | IMP. DESP. | | | $46,821.55 | | | | | | | | | | | | | | $46,821.55 |
| | | | | | | | | | 11-Sep-07 | VOL. DESP. | | | 12353.97 | | | | | | | | | | | | | | 12353.97 |
| | | | | | | | | | 25-Sep-07 | IMP. DESP. | | | $46,821.55 | | | | | | | | | | | | | | $46,821.55 |
| | | | | | | | | | 11-Sep-07 | VOL. DESP. | | | 13935.9 | | | | | | | | | | | | | | 13935.9 |
| | | | | | | | | | 25-Sep-07 | IMP. DESP. | | | $52,817.06 | | | | | | | | | | | | | | $52,817.06 |
| 3 | CORTES<br>Despalmes p.u.o.t. colocando el material fuera de los cerca<br>para el posterior arrope de taludes ( E-003-E.01 )<br>Para desplanta de los terraplenes (003-H.03) (Dt) | m³ | 17,907.24 | 0.00 | 0.00 | 17,907.24 | $ 3.79 | $ 67,868.44 | 27-Jul-07 | VOL. PROG. | 4043.57 | 13863.67 | | | | | | | | | | | | | | | | 17907.24 |
| | | | | | | | | | 15-Ago-07 | IMP. PROG. | $15,326.13 | $ 52,543.31 | | | | | | | | | | | | | | | $ 67,868.44 | |
| | | | | | | | | | 11-Sep-07 | VOL. DESP. | | | 17907.24 | | | | | | | | | | | | | | 17907.24 |
| | | | | | | | | | 30-Sep-07 | IMP. DESP. | | | $67,868.44 | | | | | | | | | | | | | | $67,868.44 |
| | | | | | | | | | 11-Sep-07 | VOL. DESP. | | | 17907.24 | | | | | | | | | | | | | | 17907.24 |
| | | | | | | | | | 30-Sep-07 | IMP. DESP. | | | $67,868.44 | | | | | | | | | | | | | | $67,868.44 |
| | | | | | | | | | 11-Sep-07 | VOL. DESP. | | | 17907.24 | | | | | | | | | | | | | | 17907.24 |
| | | | | | | | | | 30-Sep-07 | IMP. DESP. | | | $67,868.44 | | | | | | | | | | | | | | $67,868.44 |
| | | | | | | | | | 11-Sep-07 | VOL. DESP. | | | 17907.24 | | | | | | | | | | | | | | 17907.24 |
| | | | | | | | | | 30-Sep-07 | IMP. DESP. | | | $67,868.44 | | | | | | | | | | | | | | $67,868.44 |
| 4 | CORTES<br>Excavaciones, por unidad de obra terminada (inciso 003-H.04 )<br>En cortes y adicionales abajo de la subrasante inciso 003-H.04b:<br>Cuando el material se aprovecha (Ac) | m³ | 284,867.27 | 5,318.61 | 0.00 | 290,185.88 | $ 6.21 | $ 1,802,054.32 | 01-Ago-07 | VOL. PROG. | | 119692.13 | 107722.92 | 57452.22 | | | | | | | | | | | | | | 284867.27 |
| | | | | | | | | | 15-Oct-07 | IMP. PROG. | | $ 743,288.13 | $668,959.32 | $356778.3 | | | | | | | | | | | | | $ 1,769,025.75 | |
| | | | | | | | | | 16-Sep-07 | VOL. DESP. | | | 52225.66 | 118694.7 | 113946.91 | | | | | | | | | | | | 284867.27 |
| | | | | | | | | | 30-Nov-07 | IMP. DESP. | | | $324,321.39 | $737,094.06 | $707,610.30 | | | | | | | | | | | | $1,769,025.75 |
| | | | | | | | | | 16-Sep-07 | VOL. DESP. | | | 52225.66 | 118694.7 | 113946.91 | | | | | | | | | | | | 284867.27 |
| | | | | | | | | | 30-Nov-07 | IMP. DESP. | | | $324,321.39 | $737,094.06 | $707,610.30 | | | | | | | | | | | | $1,769,025.75 |
| | | | | | | | | | 16-Sep-07 | VOL. DESP. | | | 52225.66 | 118694.7 | 113946.91 | | | | | | | | | | | | 284867.27 |
| | | | | | | | | | 30-Nov-07 | IMP. DESP. | | | $324,321.39 | $737,094.06 | $707,610.30 | | | | | | | | | | | | $1,769,025.75 |
| | | | | | | | | | 16-Sep-07 | VOL. DESP. | | | 6271.08 | 32331.02254 | 13,332.50 | 71617.92 | 164,433.26 | | | | | | | | | | 290185.88 |
| | | | | | | | | | 15-Ene-08 | IMP. DESP. | | | $51,263.41 | $200,775.65 | $82,795.42 | $445,989.30 | $1,021,130.54 | | | | | | | | | | $1,802,054.32 |
| 5 | CORTES<br>Excavaciones, por unidad de obra terminada (inciso 003-H.04 )<br>En cortes y adicionales abajo de la subrasante inciso 003-H.04b:<br>Cuando el material se desperdicia (Ac) (EP.02) | m³ | 103,547.11 | 116,816.54 | 0.00 | 220,363.65 | $ 25.59 | $ 5,639,105.79 | 01-Ago-07 | VOL. PROG. | | 54496.48 | 49048.63 | | | | | | | | | | | | | | | 103547.11 |
| | | | | | | | | | 30-Sep-07 | IMP. PROG. | | $ 1,394,816.07 | $1,255,154.47 | | | | | | | | | | | | | | $ 2,649,770.54 | |
| | | | | | | | | | 16-Sep-07 | VOL. DESP. | | | 23729.54 | 53930.79 | 25886.78 | | | | | | | | | | | | 103547.11 |
| | | | | | | | | | 15-Nov-07 | IMP. DESP. | | | $607,239.07 | $1,380,088.83 | $662,442.64 | | | | | | | | | | | | $2,649,770.54 |
| | | | | | | | | | 16-Sep-07 | VOL. DESP. | | | 23729.54 | 53930.79 | 25886.78 | | | | | | | | | | | | 103547.11 |
| | | | | | | | | | 15-Nov-07 | IMP. DESP. | | | $607,239.07 | $1,380,088.83 | $662,442.64 | | | | | | | | | | | | $2,649,770.54 |
| | | | | | | | | | 16-Sep-07 | VOL. DESP. | | | 23729.54 | 53930.79 | 25886.78 | | | | | | | | | | | | 103547.11 |
| | | | | | | | | | 15-Nov-07 | IMP. DESP. | | | $607,239.07 | $1,380,088.83 | $662,442.64 | | | | | | | | | | | | $2,649,770.54 |
| | | | | | | | | | 16-Sep-07 | VOL. DESP. | | | 23729.54 | 53930.79 | 39,600.06 | 13,942.88 | 50,927.49 | | | | | | | | | | 220,363.65 |
| | | | | | | | | | 05-Sep-08 | IMP. DESP. | | | $607,239.93 | $1,380,088.31 | $1,013,595.76 | $341,444.37 | $1,303,294.59 | | | | | | | | | | $5,639,105.79 |
| 6 | TERRAPLENES<br>Compactación, por unidad de obra terminada :<br>Del terreno natural en el área de desplante ( inciso3.01.01.005-H.09 ):<br>Para noventa por ciento ( 90 % ) (CTN) | m³ | 11,938.16 | 5,987.00 | 0.00 | 17,925.16 | $ 6.61 | $ 118,485.31 | 15-Ago-07 | VOL. PROG. | | 3979.39 | 6395.44 | 1563.33 | | | | | | | | | | | | | | 11938.16 |
| | | | | | | | | | 07-Oct-07 | IMP. PROG. | | $ 26,303.75 | $42,273.86 | $10333.61 | | | | | | | | | | | | | $ 78,911.24 | |
| | | | | | | | | | 30-Sep-07 | VOL. DESP. | | | | 7022.45 | 4915.71 | | | | | | | | | | | | 11938.16 |
| | | | | | | | | | 22-Nov-07 | IMP. DESP. | | | | $46,418.38 | $32,492.86 | | | | | | | | | | | | $78,911.24 |
| | | | | | | | | | 30-Sep-07 | VOL. DESP. | | | | 7022.45 | 4915.71 | | | | | | | | | | | | 11938.16 |
| | | | | | | | | | 22-Nov-07 | IMP. DESP. | | | | $46,418.38 | $32,492.86 | | | | | | | | | | | | $78,911.24 |
| | | | | | | | | | 30-Sep-07 | VOL. DESP. | | | | 7022.45 | 4915.71 | | | | | | | | | | | | 11938.16 |
| | | | | | | | | | 22-Nov-07 | IMP. DESP. | | | | $46,418.38 | $32,492.86 | | | | | | | | | | | | $78,911.24 |
| | | | | | | | | | 30-Sep-07 | VOL. DESP. | | | 234 | 7022.45 | 10,668.71 | | | | | | | | | | | | 17925.16 |
| | | | | | | | | | 22-Nov-07 | IMP. DESP. | | | $1,546.74 | $46,418.40 | $70,520.18 | | | | | | | | | | | | $118,485.31 |
| 7 | TERRAPLENES<br>Compactación, por unidad de obra terminada :<br>De la cama de los cortes en que no se haya ordenado excavación adicional ( inciso3.01.01.005-H.09 ):<br>Para noventa y cinco por ciento ( 95 % ) | m³ | 7,162.90 | 3,059.30 | 0.00 | 10,216.20 | $ 9.21 | $ 94,091.20 | 07-Sep-07 | VOL. PROG. | | | 4297.74 | 2865.16 | | | | | | | | | | | | | | 7162.9 |
| | | | | | | | | | 15-Oct-07 | IMP. PROG. | | | $39,582.19 | $26388.12 | | | | | | | | | | | | | $ 65,970.31 | |
| | | | | | | | | | 23-Oct-07 | VOL. DESP. | | | | 1705.45 | 5457.45 | | | | | | | | | | | | 7162.9 |
| | | | | | | | | | 30-Nov-07 | IMP. DESP. | | | | $15,707.22 | $50,263.09 | | | | | | | | | | | | $65,970.31 |
| | | | | | | | | | 23-Oct-07 | VOL. DESP. | | | | 1705.45 | 5457.45 | | | | | | | | | | | | 7162.9 |
| | | | | | | | | | 30-Nov-07 | IMP. DESP. | | | | $15,707.22 | $50,263.09 | | | | | | | | | | | | $65,970.31 |
| | | | | | | | | | 23-Oct-07 | VOL. DESP. | | | | 1705.45 | 5457.45 | | | | | | | | | | | | 7162.9 |
| | | | | | | | | | 30-Nov-07 | IMP. DESP. | | | | $15,707.22 | $50,263.09 | | | | | | | | | | | | $65,970.31 |
| | | | | | | | | | 23-Oct-07 | VOL. DESP. | | | | 5108.1 | 3,108.10 | | | | | | | | | 570.99 | 1429.01 | | 10,216.20 |
| | | | | | | | | | 05-Sep-09 | IMP. DESP. | | | | $47,045.80 | $28,625.60 | | | | | | | | | $5,258.82 | $13,161.18 | | $94,091.20 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 53' 494, 105.12
CONTRATO No. : API-GI-CO-6103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007
TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIÓ POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | VOLUMENES ADICIONAL | VOLUMENES CANCELADO | VOLUMENES TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8 | TERRAPLENES<br>Formación y compactación p.u.o.t. (Inciso 005-H.11)<br>De terraplenes adicionados con sus cuñas de sobreancho.<br>Para noventa por ciento (90%) (CI) | m³ | 169,678.64 | 8,999.62 | 0.00 | 178,678.26 | $ 9.34 | $ 1,668,854.95 | 15-Ago-07 | VOL. PROG | | 43990.76 | 70593.43 | 54988.45 | | | | | | | | | | | | | 169678.64 |
| | | | | | | | | | 22-Oct-07 | IMP. PROG. | | $ 410,873.68 | $660,332.71 | $513662.11 | | | | | | | | | | | | $ 1,584,798.50 |
| | | | | | | | | | 30-Sep-07 | VOL. DESF. | | | | 77834.24 | 74720.87 | 17123.53 | | | | | | | | | | 169678.64 |
| | | | | | | | | | 07-Dic-07 | IMP. DESF. | | | | $726,971.79 | $697,892.92 | $159,933.79 | | | | | | | | | | $1,584,798.50 |
| | | | | | | | | | 30-Sep-07 | VOL. DESF. | | | | 77834.24 | 74720.87 | 17123.53 | | | | | | | | | | 169678.64 |
| | | | | | | | | | 07-Dic-07 | IMP. DESF. | | | | $726,971.79 | $697,892.92 | $159,933.79 | | | | | | | | | | $1,584,798.50 |
| | | | | | | | | | 30-Sep-07 | VOL. DESF. | | | | 77834.24 | 74720.87 | 17123.53 | | | | | | | | | | 169678.64 |
| | | | | | | | | | 07-Dic-07 | IMP. DESF. | | | | $726,971.79 | $697,892.92 | $159,933.79 | | | | | | | | | | $1,584,798.50 |
| | | | | | | | | | 30-Sep-07 | VOL. DESF. | | | | 77834.24 | 21869.66 | 78,974.36 | | | | | | | | | | 178678.26 |
| | | | | | | | | | 07-Dic-07 | IMP. DESF. | | | | $726,971.79 | $204,262.65 | $737,620.51 | | | | | | | | | | $1,668,854.95 |
| 9 | TERRAPLENES<br>Formación y compactación p.u.o.t. (Inciso 005-H.11)<br>De terraplenes adicionados con sus cuñas de sobreancho.<br>Para noventa y cinco por ciento (95%) (SY) | m³ | 38,929.48 | 30,268.86 | 0.00 | 69,198.34 | $ 10.51 | $ 727,274.55 | 07-Sep-07 | VOL. PROG | | | 16296.05 | 22633.42 | | | | | | | | | | | | | 38929.48 |
| | | | | | | | | | 31-Oct-07 | IMP. PROG. | | | $171,271.50 | $237877.23 | | | | | | | | | | | | | $ 409,148.83 |
| | | | | | | | | | 23-Oct-07 | VOL. DESF. | | | | 6790.03 | 21728.08 | 10411.37 | | | | | | | | | | 38929.48 |
| | | | | | | | | | 18-Dic-07 | IMP. DESF. | | | | $71,383.16 | $228,362.14 | $109,423.53 | | | | | | | | | | $409,148.83 |
| | | | | | | | | | 23-Oct-07 | VOL. DESF. | | | | 6790.03 | 21728.08 | 10411.37 | | | | | | | | | | 38929.48 |
| | | | | | | | | | 18-Dic-07 | IMP. DESF. | | | | $71,383.16 | $228,362.14 | $109,423.53 | | | | | | | | | | $409,148.83 |
| | | | | | | | | | 23-Oct-07 | VOL. DESF. | | | | 6790.03 | 21728.08 | 10411.37 | | | | | | | | | | 38929.48 |
| | | | | | | | | | 18-Dic-07 | IMP. DESF. | | | | $71,383.16 | $228,362.14 | $109,423.53 | | | | | | | | | | $409,148.83 |
| | | | | | | | | | 23-Oct-07 | VOL. DESF. | | | | 13520.5 | 15089.9 | 35,334.04 | | | | | | | 4574 | | | 98,198.34 |
| | | | | | | | | | 11-Sep-08 | IMP. DESF. | | | | $139,598.46 | $161,535.50 | $377,666.76 | | | | | | | $48,072.74 | | $927,274.55 |
| 10 | TERRAPLENES<br>Formación y compactación p.u.o.t. (Inciso 005-H.11)<br>De terraplenes adicionados con sus cuñas de sobreancho.<br>Para cien por ciento (100%) subrasante (SR) | m³ | 25,772.45 | 16,536.83 | 0.00 | 42,309.28 | $ 11.51 | $ 486,979.81 | 22-Sep-07 | VOL. PROG | | | 3595.16 | 14983.98 | 7192.31 | | | | | | | | | | | | 25772.45 |
| | | | | | | | | | 16-Nov-07 | IMP. PROG. | | | $41,391.75 | 172455.84 | 82793.51 | | | | | | | | | | | | $ 296,640.90 |
| | | | | | | | | | 07-Nov-07 | VOL. DESF. | | | | | 11687.51 | 14084.94 | | | | | | | | | | | 25772.45 |
| | | | | | | | | | 31-Dic-07 | IMP. DESF. | | | | | $134,523.20 | $162,117.70 | | | | | | | | | | | $296,640.90 |
| | | | | | | | | | 07-Nov-07 | VOL. DESF. | | | | | 11687.51 | 14084.94 | | | | | | | | | | | 25772.45 |
| | | | | | | | | | 31-Dic-07 | IMP. DESF. | | | | | $134,523.20 | $162,117.70 | | | | | | | | | | | $296,640.90 |
| | | | | | | | | | 07-Nov-07 | VOL. DESF. | | | | | 11687.51 | 14084.94 | | | | | | | | | | | 25772.45 |
| | | | | | | | | | 31-Dic-07 | IMP. DESF. | | | | | $134,523.20 | $162,117.70 | | | | | | | | | | | $296,640.90 |
| | | | | | | | | | 07-Nov-07 | VOL. DESF. | | | | | 7800 | 31,764.88 | | | | | | | | 2744.4 | | | 42,309.28 |
| | | | | | | | | | 13-Sep-08 | IMP. DESF. | | | | | $89,778.00 | $365,613.77 | | | | | | | | $31,588.04 | | | $486,979.81 |
| 11 | TERRAPLENES<br>Acopio de taludes de cortas y terraplenes con el material<br>obtenido de dispalmes | m³ | 2,754.60 | 0.00 | 2,654.60 | 100.00 | $ 12.26 | $ 1,220.00 | 22-Sep-07 | VOL. PROG | | | 273.19 | 1138.26 | 1092.73 | 250.42 | | | | | | | | | | | 2754.6 |
| | | | | | | | | | 07-Dic-07 | IMP. PROG. | | | $3,352.84 | 13966.83 | 13401.38 | 3075.1 | | | | | | | | | | | $ 33,806.12 |
| | | | | | | | | | 07-Nov-07 | VOL. DESF. | | | | | 867.84 | 1069.97 | 796.79 | | | | | | | | | | 2754.6 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF. | | | | | $10,651.72 | $13,053.62 | $9,720.78 | | | | | | | | | | $33,806.12 |
| | | | | | | | | | 07-Nov-07 | VOL. DESF. | | | | | 867.84 | 1069.97 | 796.79 | | | | | | | | | | 2754.6 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF. | | | | | $10,651.72 | $13,053.62 | $9,720.78 | | | | | | | | | | $33,806.12 |
| | | | | | | | | | 07-Nov-07 | VOL. DESF. | | | | | 867.84 | 1069.97 | 796.79 | | | | | | | | | | 2754.6 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF. | | | | | $10,651.72 | $13,053.62 | $9,720.78 | | | | | | | | | | $33,806.12 |
| | | | | | | | | | 07-Nov-07 | VOL. DESF. | | | | | | 100 | | | | | | | | | | | 100 |
| | | | | | | | | | 08-Nov-07 | IMP. DESF. | | | | | | $1,220.00 | | | | | | | | | | | $1,220.00 |
| 12 | ACARREOS PARA TERRACERIAS<br>Sobre acarreos de materiales p.u.o.t (Inciso 008-H.02)<br>Para distancias hasta de cinco (5) estaciones de veinte ( 20)<br>metros, es decir, hasta cien (100) metros | m³-est | 29,109.00 | 421.40 | 0.00 | 29,530.40 | $ 2.89 | $ 83,571.03 | 01-Ago-07 | VOL. PROG | | 9329.8 | 8396.83 | 9329.81 | 2052.56 | | | | | | | | | | | | 29109 |
| | | | | | | | | | 07-Nov-07 | IMP. PROG. | | $ 26,403.35 | $23,763.02 | 26402.98 | 5808.74 | | | | | | | | | | | | $ 82,378.47 |
| | | | | | | | | | 16-Sep-07 | VOL. DESF. | | | 4158.43 | 9450.97 | 9072.94 | 6426.66 | | | | | | | | | | | 29109 |
| | | | | | | | | | 23-Dic-07 | IMP. DESF. | | | $11,768.35 | $26,746.26 | $25,676.41 | $18,187.45 | | | | | | | | | | | $82,378.47 |
| | | | | | | | | | 16-Sep-07 | VOL. DESF. | | | 4158.43 | 9450.97 | 9072.94 | 6426.66 | | | | | | | | | | | 29109 |
| | | | | | | | | | 23-Dic-07 | IMP. DESF. | | | $11,768.35 | $26,746.26 | $25,676.41 | $18,187.45 | | | | | | | | | | | $82,378.47 |
| | | | | | | | | | 16-Sep-07 | VOL. DESF. | | | 4158.43 | 9450.97 | 9072.94 | 6426.66 | | | | | | | | | | | 29109 |
| | | | | | | | | | 23-Dic-07 | IMP. DESF. | | | $11,768.35 | $26,746.26 | $25,676.41 | $18,187.45 | | | | | | | | | | | $82,378.47 |
| | | | | | | | | | 16-Sep-07 | VOL. DESF. | | | 9329.8 | 8396.83 | 9329.81 | 2,473.96 | | | | | | | | | | | 29530.4 |
| | | | | | | | | | 23-Dic-07 | IMP. DESF. | | | $26,403.35 | $23,763.02 | $26,403.36 | $7,001.31 | | | | | | | | | | | $83,571.03 |
| 13 | ACARREOS PARA TERRACERIAS<br>Sobre acarreos de materiales p.u.o.t (Inciso 008-H.02)<br>Para el primer hectómetro, es decir, los primeros cien ( 100) metros | m³ | 176,846.00 | 24,725.70 | 0.00 | 201,571.70 | $ 2.53 | $ 509,976.40 | 01-Ago-07 | VOL. PROG | | 56681.41 | 51013.27 | 56681.41 | 12469.91 | | | | | | | | | | | | 176846 |
| | | | | | | | | | 07-Nov-07 | IMP. PROG. | | $ 143,403.97 | $129,063.57 | 143403.97 | 31548.87 | | | | | | | | | | | | $ 447,420.38 |
| | | | | | | | | | 16-Sep-07 | VOL. DESF. | | | 25263.72 | 57417.53 | 55120.83 | 39043.92 | | | | | | | | | | | 176846 |
| | | | | | | | | | 23-Dic-07 | IMP. DESF. | | | $63,917.20 | $145,286.38 | $139,465.70 | $98,781.12 | | | | | | | | | | | $447,420.38 |
| | | | | | | | | | 16-Sep-07 | VOL. DESF. | | | 25263.72 | 57417.53 | 55120.83 | 39043.92 | | | | | | | | | | | 176846 |
| | | | | | | | | | 23-Dic-07 | IMP. DESF. | | | $63,917.20 | $145,286.38 | $139,465.70 | $98,781.12 | | | | | | | | | | | $447,420.38 |
| | | | | | | | | | 16-Sep-07 | VOL. DESF. | | | 25263.72 | 57417.53 | 55120.83 | 39043.92 | | | | | | | | | | | 176846 |
| | | | | | | | | | 23-Dic-07 | IMP. DESF. | | | $63,917.20 | $145,286.38 | $139,465.70 | $98,781.12 | | | | | | | | | | | $447,420.38 |
| | | | | | | | | | 16-Sep-07 | VOL. DESF. | | | 27263.72 | 79417.53 | 33120.83 | 61,769.62 | | | | | | | | | | | 201571.7 |
| | | | | | | | | | 23-Dic-07 | IMP. DESF. | | | $68,977.21 | $200,928.35 | $83,735.75 | $156,277.14 | | | | | | | | | | | $509,978.40 |
| 14 | ACARREOS PARA TERRACERIAS<br>Sobre acarreos de materiales p.u.o.t (Inciso 008-H.02)<br>Para distancias hasta de cinco (5) hectómetros, es decir, hasta<br>quinientos (500) metros. | m³-Hm | 30,063.00 | 349,672.30 | | 379,735.30 | $ 2.27 | $ 861,999.13 | 01-Ago-07 | VOL. PROG | | 9635.57 | 8672.02 | 9635.58 | 2119.83 | | | | | | | | | | | | 30063 |
| | | | | | | | | | 07-Nov-07 | IMP. PROG. | | $ 21,872.76 | $19,685.48 | 21872.76 | 4812.01 | | | | | | | | | | | | $ 68,243.01 |
| | | | | | | | | | 16-Sep-07 | VOL. DESF. | | | 4294.71 | 9760.71 | 9370.29 | 6837.29 | | | | | | | | | | | 30063 |
| | | | | | | | | | 23-Dic-07 | IMP. DESF. | | | $9,749.00 | $22,150.82 | $21,270.55 | $15,066.64 | | | | | | | | | | | $68,243.01 |
| | | | | | | | | | 16-Sep-07 | VOL. DESF. | | | 4294.71 | 9760.71 | 9370.29 | 6837.29 | | | | | | | | | | | 30063 |
| | | | | | | | | | 23-Dic-07 | IMP. DESF. | | | $9,749.00 | $22,150.82 | $21,270.55 | $15,066.64 | | | | | | | | | | | $68,243.01 |
| | | | | | | | | | 16-Sep-07 | VOL. DESF. | | | 4294.71 | 9760.71 | 9370.29 | 6837.29 | | | | | | | | | | | 30063 |
| | | | | | | | | | 23-Dic-07 | IMP. DESF. | | | $9,749.00 | $22,150.82 | $21,270.55 | $15,066.64 | | | | | | | | | | | $68,243.01 |
| | | | | | | | | | 16-Sep-07 | VOL. DESF. | | | 16000 | 35781.11 | 34218.89 | 291,735.30 | | | | | | | | | | | 379735.3 |
| | | | | | | | | | 23-Dic-07 | IMP. DESF. | | | $40,880.00 | $91,423.11 | $87,876.89 | $682,236.13 | | | | | | | | | | | $861,999.13 |
| 15 | TRABAJOS DIVERSOS<br>Guamiciones de concreto hidráulico p.u.o.t. ( inciso 044-H.01 )<br>Colocadas en el lugar<br>de f'c= 200 kg/cm² de 786 cm de sección para<br>camellón central | mi | 9,117.41 | 0.00 | 1,000.00 | 8,117.41 | $ 112.86 | $ 915,130.89 | 22-Nov-07 | VOL. PROG | | | | | 1111.88 | 3483.89 | 3706.26 | 815.38 | | | | | | | | | 9117.41 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | 125480.69 | 393191.64 | 418286.98 | 92023.58 | | | | | | | | | $ 1,028,990.89 |
| | | | | | | | | | 07-Ene-08 | VOL. DESF. | | | | | | | 3039.14 | 3409.76 | 2668.51 | | | | | | | | 9117.41 |
| | | | | | | | | | 24-Mar-08 | IMP. DESF. | | | | | | | $342,996.96 | $384,825.88 | $301,168.07 | | | | | | | | $1,028,990.89 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 53' 494, 105.12
CONTRATO No. : API-GI-CO-6103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007; TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | 2009 | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 07-Mar-08 | VOL. DESF. | | | | | | | | | 3039.14 | 3409.76 | 2868.51 | | | | | | 9117.41 |
| | | | | | | | | | 23-May-08 | IMP. DESF. | | | | | | | | | $342,995.98 | $384,825.86 | $301,168.07 | | | | | | $1,028,990.89 |
| | | | | | | | | | 14-May-08 | VOL. DESF. | | | | | | | | | | | 3039.14 | 3409.76 | 2868.51 | | | | 9117.41 |
| | | | | | | | | | 30-Jul-08 | IMP. DESF. | | | | | | | | | | | $342,995.98 | $384,825.86 | $301,168.07 | | | | $1,028,990.89 |
| | | | | | | | | | 14-May-08 | VOL. DESF. | | | | | | | | | | | 50 | 1000 | 7,067.41 | | | | 8,117.41 |
| | | | | | | | | | 24-Sep-08 | IMP. DESF. | | | | | | | | | | | $5,642.00 | $112,550.00 | $797,527.89 | | | | $916,120.89 |
| 16 | TRABAJOS DIVERSOS<br>Guarniciones de concreto hidráulico p.u.o.i. ( inciso 044- H.01 )<br>Coladas en el lugar<br>De fc = 150 kg/cm2 de 145 cm2 de sección ( bordillo de 15 cm. de base mayor | ml | 260.00 | 0.00 | 260.00 | 0.00 | $ 62.04 | $ - | 07-Ene-08 | VOL. PROG | | | | | | | 205 | 55 | | | | | | | | | 260 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | | 12718.2 | 3412.2 | | | | | | | | | $ 16,130.40 |
| | | | | | | | | | 22-Feb-08 | VOL. DESF | | | | | | | | 68.98 | 191.02 | | | | | | | | 260 |
| | | | | | | | | | 24-Mar-08 | IMP. DESF | | | | | | | | $4,279.49 | $11,850.91 | | | | | | | | $16,130.40 |
| | | | | | | | | | 22-Abr-08 | VOL. DESF. | | | | | | | | | | 68.98 | 191.02 | | | | | | 260 |
| | | | | | | | | | 23-May-08 | IMP. DESF | | | | | | | | | | $4,279.49 | $11,850.91 | | | | | | $16,130.40 |
| | | | | | | | | | 29-Jun-08 | VOL. DESF. | | | | | | | | | | | | 68.98 | 191.02 | | | | 260 |
| | | | | | | | | | 30-Jul-08 | IMP. DESF. | | | | | | | | | | | | $4,279.49 | $11,850.91 | | | | $16,130.40 |
| | | | | | | | | | | VOL. DESF | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| 17 | TRABAJOS DIVERSOS<br>Lavaderos<br>De concreto hidráulico, por unidad de obra terminada con fc = 150 Kg/cm2 con agregado máximo de 19 mm ( 3/4") | m² | 10.40 | 0.00 | 0.00 | 10.40 | $ 1,211.53 | $ 12,599.91 | 22-Dic-07 | VOL. PROG | | | | | | 1.94 | 5.93 | 1.53 | | | | | | | | | 10.4 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | 2351.98 | 9299.94 | 1847.99 | | | | | | | | | $ 12,599.91 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 5.41 | 4.99 | | | | | | | | 10.4 |
| | | | | | | | | | 24-Mar-08 | IMP. DESF. | | | | | | | | $6,551.95 | $6,047.96 | | | | | | | | $12,599.91 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF | | | | | | | | | | 5.41 | 4.99 | | | | | | 10.4 |
| | | | | | | | | | 23-May-08 | IMP. DESF. | | | | | | | | | | $6,551.95 | $6,047.96 | | | | | | $12,599.91 |
| | | | | | | | | | 13-Jun-08 | VOL. DESF | | | | | | | | | | | | 5.41 | 4.99 | | | | 10.4 |
| | | | | | | | | | 30-Jul-08 | IMP. DESF. | | | | | | | | | | | | $6,551.95 | $6,047.96 | | | | $12,599.91 |
| | | | | | | | | | 13-Jun-08 | VOL. DESF | | | | | | | | | | | | 5.41 | 4.99 | | | | 10.4 |
| | | | | | | | | | 30-Jul-08 | IMP. DESF. | | | | | | | | | | | | $6,551.95 | $6,047.96 | | | | $12,599.91 |
| 18 | TRABAJOS DIVERSOS<br>Recubrimiento de cunetas y contracunetas ( inciso 044- H.04 )<br>Cunetas p.u.o.i.<br>Con concreto hidráulico simple de f'c = 150 kg/cm² con agregado de tamaño máximo de mm (3/4" ) | m² | 176.72 | 0.00 | 176.72 | 0.00 | $ 794.85 | $ - | 07-Dic-07 | VOL. PROG | | | | | | 67.83 | 89.25 | 19.64 | | | | | | | | | | 176.72 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG | | | | | | 53916.2 | 70942.37 | 15607.32 | | | | | | | | | $ 140,465.89 |
| | | | | | | | | | 22-Ene-08 | VOL. DESF | | | | | | | 30.35 | 92.11 | 64.26 | | | | | | | | 176.72 |
| | | | | | | | | | 24-Mar-08 | IMP. DESF. | | | | | | | $24,120.40 | $65,266.98 | $51,078.51 | | | | | | | | $140,465.89 |
| | | | | | | | | | 22-Mar-08 | VOL. DESF | | | | | | | | 30.35 | 92.11 | 64.26 | | | | | | | 176.72 |
| | | | | | | | | | 23-May-08 | IMP. DESF. | | | | | | | | $24,120.40 | $65,266.98 | $51,078.51 | | | | | | | $140,465.89 |
| | | | | | | | | | 29-May-08 | VOL. DESF | | | | | | | | | | 30.35 | 92.11 | 64.26 | | | | | 176.72 |
| | | | | | | | | | 30-Jul-08 | IMP. DESF. | | | | | | | | | | $24,120.40 | $65,266.98 | $51,078.51 | | | | | $140,465.89 |
| | | | | | | | | | | VOL. DESF | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| 19 | TRABAJOS DIVERSOS<br>Defensa metálica de lámina galvanizada tipo AASTHO M- 180, incluyendo sus accesorios, por unidad de obra terminada:<br>De 3 crestas, sencilla | m | 260.00 | 0.00 | 260.00 | 0.00 | $ 793.16 | $ - | 22-Dic-07 | VOL. PROG | | | | | | 46.54 | 173.33 | 38.13 | | | | | | | | | 260 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | 38494.7 | 137481.07 | 30245.83 | | | | | | | | | $ 206,221.60 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF | | | | | | | | 135.2 | 124.8 | | | | | | | | 260 |
| | | | | | | | | | 24-Mar-08 | IMP. DESF. | | | | | | | | $107,235.23 | $98,986.37 | | | | | | | | $206,221.60 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 135.2 | 124.8 | | | | | | | | 260 |
| | | | | | | | | | 24-Mar-08 | IMP. DESF. | | | | | | | | $107,235.23 | $98,986.37 | | | | | | | | $206,221.60 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 135.2 | 124.8 | | | | | | | | 260 |
| | | | | | | | | | 24-Mar-08 | IMP. DESF. | | | | | | | | $107,235.23 | $98,986.37 | | | | | | | | $206,221.60 |
| | | | | | | | | | | VOL. DESF | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| 20 | DEMOLICIONES<br>Demoliciones por unidad de obra terminada<br>De concreto hidráulico BORDILLOS | Ml | 361.41 | 197.00 | 0.00 | 558.41 | $ 10.09 | $ 5,634.36 | 23-Jul-07 | VOL. PROG | 104.25 | 257.16 | | | | | | | | | | | | | | | 361.41 |
| | | | | | | | | | 23-Ago-07 | IMP. PROG. | $1,051.91 | $ 2,594.72 | | | | | | | | | | | | | | | $ 3,646.63 |
| | | | | | | | | | 07-Sep-07 | VOL. DESF. | | | 265.53 | 95.88 | | | | | | | | | | | | | 361.41 |
| | | | | | | | | | 08-Oct-07 | IMP. DESF | | | $2,679.16 | $967.47 | | | | | | | | | | | | | $3,646.63 |
| | | | | | | | | | 07-Sep-07 | VOL. DESF | | | 265.53 | 95.88 | | | | | | | | | | | | | 361.41 |
| | | | | | | | | | 08-Oct-07 | IMP. DESF | | | $2,679.16 | $967.47 | | | | | | | | | | | | | $3,646.63 |
| | | | | | | | | | 07-Sep-07 | VOL. DESF | | | 265.53 | 292.88 | | | | | | | | | | | | | 558.41 |
| | | | | | | | | | 25-Oct-07 | IMP. DESF | | | $2,679.20 | $2,955.16 | | | | | | | | | | | | | $5,634.36 |
| 21 | DEMOLICIONES<br>Desmantelamiento de malla ciclonica. | Ml | 1,000.00 | 180.00 | 0.00 | 1,180.00 | $ 38.63 | $ 45,583.40 | 23-Jul-07 | VOL. PROG | 230.77 | 769.23 | | | | | | | | | | | | | | | 1000 |
| | | | | | | | | | 31-Ago-07 | IMP. PROG. | $8,914.62 | $ 29,715.38 | | | | | | | | | | | | | | | $ 38,630.00 |
| | | | | | | | | | 07-Sep-07 | VOL. DESF | | | 580.85 | 419.35 | | | | | | | | | | | | | 1000 |
| | | | | | | | | | 16-Oct-07 | IMP. DESF. | | | $22,430.32 | $16,199.68 | | | | | | | | | | | | | $38,630.00 |
| | | | | | | | | | 07-Sep-07 | VOL. DESF | | | 580.85 | 419.35 | | | | | | | | | | | | | 1000 |
| | | | | | | | | | 16-Oct-07 | IMP. DESF | | | $22,430.32 | $16,199.68 | | | | | | | | | | | | | $38,630.00 |
| | | | | | | | | | 07-Sep-07 | VOL. DESF | | | 580.85 | 419.35 | | | | | | | | | | | | | 1000 |
| | | | | | | | | | 16-Oct-07 | IMP. DESF | | | $22,430.32 | $16,199.68 | | | | | | | | | | | | | $38,630.00 |
| | | | | | | | | | 07-Sep-07 | VOL. DESF | | | 500 | 680 | | | | | | | | | | | | | 1180 |
| | | | | | | | | | 30-Oct-07 | IMP. DESF. | | | $19,315.00 | $26,268.40 | | | | | | | | | | | | | $45,583.40 |
| 22 | RECUBRIMIENTO CON PINTURA<br>Recubrimiento de superficies, p.u.o.i. ( inciso 042-H.02 )<br>De concreto<br>Por superficie en cunetas | m² | 176.72 | 1,023.28 | 0.00 | 1,200.00 | $ 29.71 | $ 35,652.00 | 01-Ene-08 | VOL. PROG | | | | | | | 144.85 | 31.87 | | | | | | | | | 176.72 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | | 4303.57 | 946.78 | | | | | | | | | $ 5,250.35 |
| | | | | | | | | | 16-Feb-08 | VOL. DESF. | | | | | | | | 67.03 | 109.69 | | | | | | | | 176.72 |
| | | | | | | | | | 24-Mar-08 | IMP. DESF | | | | | | | | $1,991.51 | $3,258.84 | | | | | | | | $5,250.35 |
| | | | | | | | | | 16-Abr-08 | VOL. DESF | | | | | | | | | | 67.03 | 109.69 | | | | | | 176.72 |
| | | | | | | | | | 23-May-08 | IMP. DESF | | | | | | | | | | $1,991.51 | $3,258.84 | | | | | | $5,250.35 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 63' 484, 105.12
CONTRATO No. : API-GI-CO-6103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007; TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 23-Jun-08 | VOL. DESP. | | | | | | | | | | | | 67.03 | 109.69 | | | | 176.72 |
| | | | | | | | | | 30-Jul-08 | IMP. DESP. | | | | | | | | | | | | $1,991.51 | $3,258.84 | | | | $5,250.35 |
| | | | | | | | | | 23-Jun-08 | VOL. DESP. | | | | | | | | | | | | 600 | 500.00 | | 100 | | 1,200.00 |
| | | | | | | | | | 16-Sep-08 | IMP. DESP. | | | | | | | | | | | | $17,826.00 | $14,865.00 | | $2,971.00 | | $35,652.00 |
| 23 | RECUBRIMIENTO CON PINTURA<br>Recubrimiento de superficies, p.u.o.t. ( inciso 042-H.02 )<br>De concreto<br>Por superficie en bordillos | m² | 78.00 | 0.00 | 78.00 | 0.00 | $ 29.71 | $ - | 01-Ene-08 | VOL. PROG | | | | | | | 63.93 | 14.07 | | | | | | | | | 78 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | | 1899.49 | 417.89 | | | | | | | | | $ 2,317.38 |
| | | | | | | | | | 16-Feb-08 | VOL. DESP. | | | | | | | | 29.59 | 48.41 | | | | | | | | 78 |
| | | | | | | | | | 24-Mar-08 | IMP. DESP. | | | | | | | | $879.01 | $1,438.37 | | | | | | | | $2,317.38 |
| | | | | | | | | | 16-Abr-08 | VOL. DESP. | | | | | | | | | | 29.59 | 48.41 | | | | | | 78 |
| | | | | | | | | | 23-May-08 | IMP. DESP. | | | | | | | | | | $879.01 | $1,438.37 | | | | | | $2,317.38 |
| | | | | | | | | | 23-Jun-08 | VOL. DESP. | | | | | | | | | | | | 29.59 | 48.41 | | | | 78 |
| | | | | | | | | | 30-Jul-08 | IMP. DESP. | | | | | | | | | | | | $879.01 | $1,438.37 | | | | $2,317.38 |
| | | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| 24 | RECUBRIMIENTO CON PINTURA<br>Recubrimiento de superficies, p.u.o.t. ( inciso 042-H.02 )<br>De concreto<br>Por superficie en guamiciones | m² | 4,558.71 | 2,735.22 | 0.00 | 7,293.93 | $ 29.71 | $ 216,702.66 | 01-Ene-08 | VOL. PROG | | | | | | | 3736.65 | 822.06 | | | | | | | | | 4558.71 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | | 111015.79 | 24423.48 | | | | | | | | | $ 135,439.27 |
| | | | | | | | | | 16-Feb-08 | VOL. DESP. | | | | | | | | 1729.17 | 2829.54 | | | | | | | | 4558.71 |
| | | | | | | | | | 24-Mar-08 | IMP. DESP. | | | | | | | | $51,373.51 | $84,065.76 | | | | | | | | $135,439.27 |
| | | | | | | | | | 16-Abr-08 | VOL. DESP. | | | | | | | | | | 1729.17 | 2829.54 | | | | | | 4558.71 |
| | | | | | | | | | 23-May-08 | IMP. DESP. | | | | | | | | | | $51,373.51 | $84,065.76 | | | | | | $135,439.27 |
| | | | | | | | | | 23-Jun-08 | VOL. DESP. | | | | | | | | | | | | 1729.17 | 2829.54 | | | | 4558.71 |
| | | | | | | | | | 30-Jul-08 | IMP. DESP. | | | | | | | | | | | | $51,373.51 | $84,065.76 | | | | $135,439.27 |
| | | | | | | | | | 14-May-08 | VOL. DESP. | | | | | | | | | | | | 1729.17 | 2829.54 | | 2,735.22 | | 7,293.93 |
| | | | | | | | | | 25-Sep-08 | IMP. DESP. | | | | | | | | | | | | $51,373.64 | $84,065.63 | | $81,283.39 | | $216,702.66 |
| 25 | Zampeados a cualquier altura por unidad de obra terminada<br>De mampostería de tercera clase,junteados con mortero cemento | m³ | 184.32 | 0.00 | 184.32 | 0.00 | $ 1,048.30 | $ - | 01-Ene-08 | VOL. PROG | | | | | | | 151.08 | 33.24 | | | | | | | | | 184.32 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | | 156979.23 | 34543.43 | | | | | | | | | $ 193,222.66 |
| | | | | | | | | | 16-Feb-08 | VOL. DESP. | | | | | | | | 69.91 | 114.41 | | | | | | | | 184.32 |
| | | | | | | | | | 24-Mar-08 | IMP. DESP. | | | | | | | | $73,291.36 | $119,931.30 | | | | | | | | $193,222.66 |
| | | | | | | | | | 16-Abr-08 | VOL. DESP. | | | | | | | | 69.91 | 114.41 | | | | | | | | 184.32 |
| | | | | | | | | | 23-May-08 | IMP. DESP. | | | | | | | | $73,291.36 | $119,931.30 | | | | | | | | $193,222.66 |
| | | | | | | | | | 23-Jun-08 | VOL. DESP. | | | | | | | | | | | | 69.91 | 114.41 | | | | 184.32 |
| | | | | | | | | | 30-Jul-08 | IMP. DESP. | | | | | | | | | | | | $73,291.36 | $119,931.30 | | | | $193,222.66 |
| | | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| 26 | PLANTACION DE ESPECIES VEGETALES<br>Plantado de tepes p.u.o.t. (inciso 046-H 0.2 )<br>Pasto en los taludes de los cortes y los terraplanes ( tepite de toro) | m² | 16,104.00 | 0.00 | 0.00 | 16,104.00 | $ 17.26 | $ 277,955.04 | 07-Oct-07 | VOL. PROG | | | 4331.42 | 5330.98 | 5219.92 | 1221.68 | | | | | | | | | | | 16104 |
| | | | | | | | | | 07-Ene-08 | IMP. PROG. | | | 74760.33 | 92012.7 | 90095.77 | 21086.24 | | | | | | | | | | | $ 277,955.04 |
| | | | | | | | | | 22-Nov-07 | VOL. DESP. | | | | 1643.26 | 5148.9 | 5477.55 | 3934.29 | | | | | | | | | | 16104 |
| | | | | | | | | | 22-Feb-08 | IMP. DESP. | | | | $28,362.76 | $88,869.96 | $94,542.53 | $66,179.77 | | | | | | | | | | $277,955.04 |
| | | | | | | | | | 22-Nov-07 | VOL. DESP. | | | | 1643.26 | 5148.9 | 2340 | 2340 | 2340 | 2,291.84 | | | | | | | | 16104 |
| | | | | | | | | | 22-Abr-08 | IMP. DESP. | | | | $28,362.76 | $88,869.96 | $40,388.40 | $40,388.40 | $40,388.40 | $39,557.16 | | | | | | | | $277,955.04 |
| | | | | | | | | | 22-Nov-07 | VOL. DESP. | | | | 1643.26 | 5148.9 | 2340 | 2340 | 1157.96 | 1157.96 | 1157.96 | 1157.96 | | | | | | 16104 |
| | | | | | | | | | 29-Jun-08 | IMP. DESP. | | | | $28,362.76 | $88,869.96 | $40,388.40 | $40,388.40 | $19,986.39 | $19,986.39 | $19,986.39 | $19,986.39 | | | | | | $277,955.04 |
| | | | | | | | | | 22-Nov-07 | VOL. DESP. | | | | 1643.26 | 5615.15 | 2226.9148 | 2414.0875 | 389.44 | 157.36 | 86.3754 | 145.62 | | | 3,427.09 | | 16,104.00 |
| | | | | | | | | | 28-Sep-08 | IMP. DESP. | | | | $28,362.67 | $96,917.54 | $38,435.55 | $41,667.15 | $6,721.55 | $2,716.04 | $1,490.42 | $2,513.40 | | | $59,151.51 | | $277,955.04 |
| 27 | PLANTACION DE ESPECIES VEGETALES<br>Plantado de tepes p.u.o.t. (inciso 046-H 0.2 )<br>Arboles o arbustos, por unidad de obra terminada ( inciso 046-H.08) ;<br>Arboles de la región( zamia) con altura de 0.50 m a 1.5 m | planta | 2,684.00 | 0.00 | 0.00 | 2,684.00 | $ 62.27 | $ 167,132.68 | 15-Dic-07 | VOL. PROG | | | | 780.23 | 1560.47 | 343.3 | | | | | | | | | | | 2684 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | 48595.08 | 97170.16 | 21377.44 | | | | | | | | | | | $ 167,132.68 |
| | | | | | | | | | 30-Ene-08 | VOL. DESP. | | | | | 124.84 | 1435.53 | 1123.53 | | | | | | | | | | 2684 |
| | | | | | | | | | 24-Mar-08 | IMP. DESP. | | | | | $7,773.51 | $89,396.55 | $69,962.52 | | | | | | | | | | $167,132.68 |
| | | | | | | | | | 30-Mar-08 | VOL. DESP. | | | | | | 124.84 | 1435.53 | 1123.53 | | | | | | | | | 2684 |
| | | | | | | | | | 23-May-08 | IMP. DESP. | | | | | | $7,773.51 | $89,396.55 | $69,962.52 | | | | | | | | | $167,132.68 |
| | | | | | | | | | 06-Jun-08 | VOL. DESP. | | | | | | | 124.84 | 1435.53 | 1123.53 | | | | | | | | 2684 |
| | | | | | | | | | 30-Jul-08 | IMP. DESP. | | | | | | | $7,773.51 | $89,396.55 | $69,962.52 | | | | | | | | $167,132.68 |
| | | | | | | | | | 30-May-08 | VOL. DESP. | | | | | | | 124.84 | 1435.53 | 1123.53 | | | | | | | | 2684 |
| | | | | | | | | | 30-Sep-08 | IMP. DESP. | | | | | | | $7,773.79 | $89,396.98 | $69,962.21 | | | | | | | | $167,132.68 |
| 28 | PLANTACION DE ESPECIES VEGETALES<br>Plantado de tepes p.u.o.t. (inciso 046-H 0.2 )<br>Arboles o arbustos, por unidad de obra terminada ( inciso 046-H.08) ;<br>Arbustos de la región (casuarina) con altura de 1.5 m @ 2 | planta | 1,610.40 | 0.60 | 0.00 | 1,611.00 | $ 28.01 | $ 45,124.11 | 07-Dic-07 | VOL. PROG | | | | 618.14 | 813.33 | 178.93 | | | | | | | | | | | 1610.4 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | 17313.91 | 22781.47 | 5011.92 | | | | | | | | | | | $ 45,107.30 |
| | | | | | | | | | 22-Ene-08 | VOL. DESP. | | | | | 276.53 | 748.27 | 585.6 | | | | | | | | | | 1610.4 |
| | | | | | | | | | 24-Mar-08 | IMP. DESP. | | | | | $7,745.69 | $20,958.95 | $16,402.66 | | | | | | | | | | $45,107.30 |
| | | | | | | | | | 22-Mar-08 | VOL. DESP. | | | | | | 276.53 | 748.27 | 585.6 | | | | | | | | | 1610.4 |
| | | | | | | | | | 23-May-08 | IMP. DESP. | | | | | | $7,745.69 | $20,958.95 | $16,402.66 | | | | | | | | | $45,107.30 |
| | | | | | | | | | 29-May-08 | VOL. DESP. | | | | | | | 276.53 | 748.27 | 585.6 | | | | | | | | 1610.4 |
| | | | | | | | | | 30-Jul-08 | IMP. DESP. | | | | | | | $7,745.69 | $20,958.95 | $16,402.66 | | | | | | | | $45,107.30 |
| | | | | | | | | | 29-May-08 | VOL. DESP. | | | | | | | 276.53 | 743.317 | 316.6 | | | | | | 274.55 | | 1,611.00 |
| | | | | | | | | | 30-Sep-08 | IMP. DESP. | | | | | | | $7,745.80 | $20,820.31 | $8,867.97 | | | | | | $7,690.23 | | $45,124.11 |
| 29 | PLANTACION DE ESPECIES VEGETALES<br>Plantado de tepes p.u.o.t. (inciso 046-H 0.2 )<br>Arboles o arbustos, por unidad de obra terminada ( inciso 046-H.08) ;<br>Arbustos de la región (palmeras) con altura mayor a 2.5 | planta | 966.24 | 0.76 | 0.00 | 967.00 | $ 559.99 | $ 541,510.33 | 22-Dic-07 | VOL. PROG | | | | 180.36 | 644.16 | 141.72 | | | | | | | | | | | 966.24 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | 101202.49 | 360723.16 | 79359.09 | | | | | | | | | | | $ 541,084.74 |
| | | | | | | | | | 06-Feb-08 | VOL. DESP. | | | | | | 502.44 | 463.8 | | | | | | | | | | 966.24 |
| | | | | | | | | | 24-Mar-08 | IMP. DESP. | | | | | | $281,364.07 | $259,720.67 | | | | | | | | | | $541,084.74 |
| | | | | | | | | | 14-Abr-08 | VOL. DESP. | | | | | | | 502.44 | 463.8 | | | | | | | | | 966.24 |
| | | | | | | | | | 24-May-08 | IMP. DESP. | | | | | | | $281,364.07 | $259,720.67 | | | | | | | | | $541,084.74 |
| | | | | | | | | | 21-Jun-08 | VOL. DESP. | | | | | | | | | | | | 400 | 566.24 | | | | 966.24 |
| | | | | | | | | | 31-Jul-08 | IMP. DESP. | | | | | | | | | | | | $223,990.00 | $317,094.74 | | | | $541,084.74 |
| | | | | | | | | | 21-Jun-08 | VOL. DESP. | | | | | | | | | | | | 373 | 315.00 | | 279 | | 987.00 |
| | | | | | | | | | 30-Sep-08 | IMP. DESP. | | | | | | | | | | | | $208,876.27 | $176,396.85 | | $156,237.21 | | $541,510.33 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 53' 494, 105.12
CONTRATO No. : API-GI-CO-6103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007; TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | PAVIMENTOS 3.01.03<br>SUB-BASE Y BASES. ( EP 3 )<br>Sub bases o bases, por unidad de obra terminada<br>Subbase compactada al cien por ciento ( 100% ) | m³ | 29,897.03 | 3,589.67 | 0.00 | 33,486.70 | $ 164.28 | $ 5,501,195.08 | 01-Oct-07 | VOL. PROG | | | | | 13714.24 | 13165.69 | 3017.13 | | | | | | | | | | 29897.03 |
| | | | | | | | | | 07-Dic-07 | IMP. PROG. | | | | | 2252974.35 | 2162855.38 | 495554.36 | | | | | | | | | | $ 4,911,484.09 |
| | | | | | | | | | 16-Nov-07 | VOL. DESP. | | | | | | 6769.14 | 13256.23 | 9871.66 | | | | | | | | | 29897.03 |
| | | | | | | | | | 22-Ene-08 | IMP. DESP. | | | | | | $1,112,034.14 | $2,177,733.51 | $1,621,716.44 | | | | | | | | | $4,911,484.09 |
| | | | | | | | | | 16-Nov-07 | VOL. DESP. | | | | | | 6769.14 | 13256.23 | 9871.66 | | | | | | | | | 29897.03 |
| | | | | | | | | | 22-Ene-08 | IMP. DESP. | | | | | | $1,112,034.14 | $2,177,733.51 | $1,621,716.44 | | | | | | | | | $4,911,484.09 |
| | | | | | | | | | 16-Nov-08 | VOL. DESP. | | | | | | 6769.14 | 13256.23 | 9871.66 | | | | | | | | | 29897.03 |
| | | | | | | | | | 22-Ene-08 | IMP. DESP. | | | | | | $1,112,034.14 | $2,177,733.51 | $1,621,716.44 | | | | | | | | | $4,911,484.09 |
| | | | | | | | | | 16-Nov-08 | VOL. DESP. | | | | | | 13847.14 | 14256.23 | 3,156.93 | | | | | | 2224.4 | | | 33486.70 |
| | | | | | | | | | 15-Sep-08 | IMP. DESP. | | | | | | $2,274,807.85 | $2,342,013.46 | $518,949.53 | | | | | | $365,424.43 | | | $5,501,195.08 |
| 31 | SUB-BASE Y BASES. ( EP 3 )<br>Sub bases o bases, por unidad de obra terminada<br>Base compactada al cien por ciento ( 100% ) | m³ | 17,948.15 | 2,637.22 | 0.00 | 20,585.37 | $ 164.28 | $ 3,381,764.58 | 23-Oct-07 | VOL. PROG | | | | | 2447.47 | 7831.92 | 7666.76 | | | | | | | | | | 17948.15 |
| | | | | | | | | | 31-Dic-07 | IMP. PROG. | | | | | 402071.19 | 1286627.82 | 1259823.07 | | | | | | | | | | $ 2,948,522.08 |
| | | | | | | | | | 08-Dic-07 | VOL. DESP. | | | | | | | 5873.94 | 8158.25 | 3915.96 | | | | | | | | 17948.15 |
| | | | | | | | | | 15-Feb-08 | IMP. DESP. | | | | | | | $964,970.86 | $1,340,237.31 | $643,313.91 | | | | | | | | $2,948,522.08 |
| | | | | | | | | | 08-Dic-07 | VOL. DESP. | | | | | | | 5873.94 | 8158.25 | 3915.96 | | | | | | | | 17948.15 |
| | | | | | | | | | 15-Feb-08 | IMP. DESP. | | | | | | | $964,970.86 | $1,340,237.31 | $643,313.91 | | | | | | | | $2,948,522.08 |
| | | | | | | | | | 08-Dic-07 | VOL. DESP. | | | | | | | 5873.94 | 8158.25 | 3915.96 | | | | | | | | 17948.15 |
| | | | | | | | | | 15-Feb-08 | IMP. DESP. | | | | | | | $964,970.86 | $1,340,237.31 | $643,313.91 | | | | | | | | $2,948,522.08 |
| | | | | | | | | | 08-Dic-07 | VOL. DESP. | | | | | | | 3370.14 | 5456.06301 | 7,646.97 | | | | | | 1112.2 | | 20,585.37 |
| | | | | | | | | | 17-Sep-08 | IMP. DESP. | | | | | | | $533,546.60 | $1,386,152.09 | $1,256,243.74 | | | | | | $182,712.22 | | $3,381,754.58 |
| 32 | MATERIALES ASFALTICOS<br>Riego o aplicación de los asfaltos rebajados y de las emulsiones empleadas en riegos p.u.o.t<br>Emulsión asfáltica de Rompimiento Medio en Impregnación | Lt. | 148,760.07 | 53,558.13 | 0.00 | 202,318.20 | $ 4.13 | $ 835,574.17 | 23-Oct-07 | VOL. PROG | | | | | 22285.46 | 64913.49 | 63561.12 | | | | | | | | | | 148760.07 |
| | | | | | | | | | 31-Dic-07 | IMP. PROG. | | | | | 83778.97 | 268092.69 | 262507.43 | | | | | | | | | | $ 614,379.09 |
| | | | | | | | | | 08-Dic-07 | VOL. DESP. | | | | | | | 46695.12 | 67618.21 | 32456.74 | | | | | | | | 148760.07 |
| | | | | | | | | | 15-Feb-08 | IMP. DESP. | | | | | | | $201,089.52 | $279,283.22 | $134,046.35 | | | | | | | | $614,379.09 |
| | | | | | | | | | 08-Dic-07 | VOL. DESP. | | | | | | | 46695.12 | 67618.21 | 32456.74 | | | | | | | | 148760.07 |
| | | | | | | | | | 15-Feb-08 | IMP. DESP. | | | | | | | $201,089.52 | $279,283.22 | $134,046.35 | | | | | | | | $614,379.09 |
| | | | | | | | | | 08-Dic-07 | VOL. DESP. | | | | | | | 46695.12 | 67618.21 | 32456.74 | | | | | | | | 148760.07 |
| | | | | | | | | | 15-Feb-08 | IMP. DESP. | | | | | | | $201,089.52 | $279,283.22 | $134,046.35 | | | | | | | | $614,379.09 |
| | | | | | | | | | 08-Dic-07 | VOL. DESP. | | | | | | | 53701.18 | 82844.64 | 74,650.33 | | | | | | 11122.05 | | 202,318.20 |
| | | | | | | | | | 18-Sep-08 | IMP. DESP. | | | | | | | $139,186.29 | $342,148.35 | $308,305.85 | | | | | | $45,934.07 | | $835,574.17 |
| 33 | Barrido de la superficie por tratar (inciso 078-H.01) | Ha | 11.44 | 2.05 | 0.00 | 13.49 | $ 2,673.85 | $ 36,067.54 | 15-Oct-07 | VOL. PROG | | | | | 2.85 | 4.84 | 4.25 | | | | | | | | | | 11.44 |
| | | | | | | | | | 30-Dic-07 | IMP. PROG. | | | | | 7077.88 | 12133.51 | 11375.17 | | | | | | | | | | $ 30,586.56 |
| | | | | | | | | | 30-Nov-07 | VOL. DESP. | | | | | | 0.19 | 4.44 | 4.73 | 2.08 | | | | | | | | 11.44 |
| | | | | | | | | | 14-Feb-08 | IMP. DESP. | | | | | | $505.57 | $11,880.73 | $12,639.07 | $5,561.19 | | | | | | | | $30,586.56 |
| | | | | | | | | | 30-Nov-07 | VOL. DESP. | | | | | | 0.19 | 4.44 | 4.73 | 2.08 | | | | | | | | 11.44 |
| | | | | | | | | | 14-Feb-08 | IMP. DESP. | | | | | | $505.57 | $11,880.73 | $12,639.07 | $5,561.19 | | | | | | | | $30,586.56 |
| | | | | | | | | | 30-Nov-07 | VOL. DESP. | | | | | | 0.19 | 4.44 | 4.73 | 2.08 | | | | | | | | 11.44 |
| | | | | | | | | | 14-Feb-08 | IMP. DESP. | | | | | | $505.57 | $11,880.73 | $12,639.07 | $5,561.19 | | | | | | | | $30,586.56 |
| | | | | | | | | | 30-Nov-07 | VOL. DESP. | | | | | | 0.19 | 4.44 | 4.73 | 2.08 | | | | | | | | 11.44 |
| | | | | | | | | | 14-Feb-08 | IMP. DESP. | | | | | | $505.57 | $11,880.73 | $12,639.07 | $5,561.19 | | | | | | | | $30,586.56 |
| | | | | | | | | | 30-Nov-07 | VOL. DESP. | | | | | | 0.19 | 4.44 | 4.73 | -3.28 | | | | | | 7.41 | | 13.49 |
| | | | | | | | | | 18-Sep-08 | IMP. DESP. | | | | | | $505.57 | $11,880.73 | $12,639.07 | -$8,769.58 | | | | | | $19,811.75 | | $36,067.54 |
| 34 | CARPETAS DE CONCRETO ASFALTICO<br>Carpetas de concreto asfáltico. P.u.o.t.(inciso 081-H.02)<br>Compactado al noventa y cinco por ciento (95 %) | m³ | 11,443.08 | 493.27 | 0.00 | 11,936.35 | $ 1,201.03 | $ 14,335,914.44 | 07-Nov-07 | VOL. PROG | | | | | 3988.27 | 4444.83 | 3303.98 | | | | | | | | | | 11443.08 |
| | | | | | | | | | 22-Ene-08 | IMP. PROG. | | | | | 4429717.46 | 5338377.45 | 3975387.46 | | | | | | | | | | $ 13,743,482.37 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 1229.42 | 4728.55 | 4350.26 | 1134.85 | | | | | | | | 11443.08 |
| | | | | | | | | | 08-Mar-08 | IMP. DESP. | | | | | | $1,476,572.48 | $5,679,124.95 | $5,224,794.95 | $1,362,989.99 | | | | | | | | $13,743,482.37 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 1229.42 | 4728.55 | 4350.26 | 1134.85 | | | | | | | | 11443.08 |
| | | | | | | | | | 08-Mar-08 | IMP. DESP. | | | | | | $1,476,572.48 | $5,679,124.95 | $5,224,794.95 | $1,362,989.99 | | | | | | | | $13,743,482.37 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 1229.42 | 4728.55 | 4350.26 | 1134.85 | | | | | | | | 11443.08 |
| | | | | | | | | | 08-Mar-08 | IMP. DESP. | | | | | | $1,476,572.48 | $5,679,124.95 | $5,224,794.95 | $1,362,989.99 | | | | | | | | $13,743,482.37 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 56.55 | 5300.00 | 4733.44 | 1,394.89 | | | | | | 741.47 | | 11936.35 |
| | | | | | | | | | 28-Sep-08 | IMP. DESP. | | | | | | $79,928.35 | $6,365,455.00 | $5,685,004.71 | $1,314,994.91 | | | | | | $890,528.17 | | $14,335,914.44 |
| 35 | SEÑALAMIENTO<br>RECUBRIMIENTO CON PINTURA<br>Recubrimiento de superficies p.u.o.t. :<br>De pavimento, con pintura termoplástica :<br>M - 5 Raya adicional continua para prohibir el rebase . | ml | 3,368.77 | 9,899.18 | 0.00 | 13,267.95 | $ 31.36 | $ 416,082.92 | 07-Ene-08 | VOL. PROG | | | | | | 2666.15 | 712.62 | | | | | | | | | | 3368.77 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | 83296.73 | 22347.8 | | | | | | | | | | $ 105,644.53 |
| | | | | | | | | | 22-Feb-08 | VOL. DESP. | | | | | | | 893.76 | 2475.01 | | | | | | | | | 3368.77 |
| | | | | | | | | | 24-Mar-08 | IMP. DESP. | | | | | | | $28,028.17 | $77,616.46 | | | | | | | | | $105,644.63 |
| | | | | | | | | | 22-Abr-08 | VOL. DESP. | | | | | | | | | 893.76 | 2475.01 | | | | | | | 3368.77 |
| | | | | | | | | | 23-May-08 | IMP. DESP. | | | | | | | | | $28,028.17 | $77,616.46 | | | | | | | $105,644.63 |
| | | | | | | | | | 29-Jun-08 | VOL. DESP. | | | | | | | | | | | 893.76 | 2475.01 | | | | | 3368.77 |
| | | | | | | | | | 30-Jul-08 | IMP. DESP. | | | | | | | | | | | $28,028.17 | $77,616.46 | | | | | $105,644.63 |
| | | | | | | | | | 29-Jun-08 | VOL. DESP. | | | | | | | | | | | 893.76 | 2000 | 2475.01 | 7899.18 | | | 13,267.95 |
| | | | | | | | | | 30-Sep-08 | IMP. DESP. | | | | | | | | | | | $28,028.31 | $62,720.00 | $77,616.32 | $247,718.29 | | | $416,082.92 |
| 36 | RECUBRIMIENTO CON PINTURA<br>Recubrimiento de superficies p.u.o.t. :<br>De pavimento, con pintura termoplástica :<br>M - 7 Rayas separadoras de carriles<br>Color blanco reflejante, de 15 cm de ancho (longitud efectiva) | ml | 6,052.00 | 464.93 | 0.00 | 6,516.93 | $ 31.36 | $ 204,370.92 | 22-Dic-07 | VOL. PROG | | | | | | 1129.7 | 4034.67 | 887.63 | | | | | | | | | | 6052 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | 35427.6 | 126527.15 | 27835.97 | | | | | | | | | | $ 189,790.72 |
| | | | | | | | | | 06-Feb-08 | VOL. DESP. | | | | | | | 3147.04 | 2904.96 | | | | | | | | | 6052 |
| | | | | | | | | | 24-Mar-08 | IMP. DESP. | | | | | | | $98,691.17 | $91,099.55 | | | | | | | | | $189,790.72 |
| | | | | | | | | | 06-Abr-08 | VOL. DESP. | | | | | | | | | 3147.04 | 2904.96 | | | | | | | 6052 |
| | | | | | | | | | 23-May-08 | IMP. DESP. | | | | | | | | | $98,691.17 | $91,099.55 | | | | | | | $189,790.72 |
| | | | | | | | | | 13-Jun-08 | VOL. DESP. | | | | | | | | | | | 3147.04 | 2904.96 | | | | | 6052 |
| | | | | | | | | | 30-Jul-08 | IMP. DESP. | | | | | | | | | | | $98,691.17 | $91,099.55 | | | | | $189,790.72 |
| | | | | | | | | | 13-Jun-08 | VOL. DESP. | | | | | | | | | | | 3147.04 | 1500 | 1,869.89 | | | | 6,516.93 |
| | | | | | | | | | 30-Ago-08 | IMP. DESP. | | | | | | | | | | | $98,691.17 | $47,040.00 | $58,639.75 | | | | $204,370.92 |
| 37 | RECUBRIMIENTO CON PINTURA<br>Recubrimiento de superficies p.u.o.t. :<br>De pavimento, con pintura termoplástica : | ml | 11,172.45 | 0.00 | 0.00 | 11,172.45 | $ 31.36 | $ 350,368.03 | 15-Dic-07 | VOL. PROG | | | | | | 3247.81 | 5495.61 | 1429.59 | | | | | | | | | 11172.45 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | 101851.17 | 283702.34 | 64814.52 | | | | | | | | | $ 350,368.03 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 53' 494, 105.12
CONTRATO No. : API-GI-CO-6103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007
TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | M - 8 Rayas en la orilla exterior de la calzada : Color blanco reflejante, de 15 cm de ancho (longitud efectiva) | | | | | | | | 30-Ene-08 | VOL. DESP. | | | | | | | 519.65 | 5975.96 | 4576.84 | | | | | | | | 11172.45 |
| | | | | | | | | | 24-Mar-08 | IMP. DESP. | | | | | | | $16,296.18 | $187,406.15 | $146,865.69 | | | | | | | | $350,368.03 |
| | | | | | | | | | 30-Mar-08 | VOL. DESP. | | | | | | | | | 519.65 | 5975.96 | 4576.84 | | | | | | 11172.45 |
| | | | | | | | | | 23-May-08 | IMP. DESP. | | | | | | | | | $16,296.18 | $187,406.15 | $146,865.69 | | | | | | $350,368.03 |
| | | | | | | | | | 06-Jun-08 | VOL. DESP. | | | | | | | | | | | | 5,586.23 | 5,586.23 | | | | 11172.45 |
| | | | | | | | | | 30-Jul-08 | IMP. DESP. | | | | | | | | | | | | $175,184.02 | $175,184.02 | | | | $350,368.03 |
| | | | | | | | | | 06-Jun-08 | VOL. DESP. | | | | | | | | | | | | 2247.51 | 7496.61 | | 1429.03 | | 11172.45 |
| | | | | | | | | | 30-Sep-08 | IMP. DESP. | | | | | | | | | | | | $70,491.32 | $235,052.33 | | $44,814.36 | | $350,368.03 |
| 38 | RECUBRIMIENTO CON PINTURA Recubrimiento de superficies p.a.o.t. : De pavimento, con pintura termoplástica : M - 6 color blanco de 100 mm rylla para zona de transicion : Color blanco reflejante, (longitud efectiva) incluye microesfera | ml | 60.50 | 0.00 | 0.00 | 60.50 | $ 31.36 | $ 1,897.28 | 22-Ene-08 | VOL. PROG | | | | | | | 36.73 | 23.77 | | | | | | | | | 60.5 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | | 1151.92 | 745.36 | | | | | | | | | $ 1,897.28 |
| | | | | | | | | | 08-Mar-08 | VOL. DESP. | | | | | | | | | 60.5 | | | | | | | | 60.5 |
| | | | | | | | | | 24-Mar-08 | IMP. DESP. | | | | | | | | | $1,897.28 | | | | | | | | $1,897.28 |
| | | | | | | | | | 07-May-08 | VOL. DESP | | | | | | | | | | | 60.5 | | | | | | 60.5 |
| | | | | | | | | | 23-May-08 | IMP. DESP. | | | | | | | | | | | $1,897.28 | | | | | | $1,897.28 |
| | | | | | | | | | 14-Jul-08 | VOL. DESP. | | | | | | | | | | | | 20 | 40.5 | | | | 60.5 |
| | | | | | | | | | 30-Jul-08 | IMP. DESP. | | | | | | | | | | | | $627.20 | $1,270.08 | | | | $1,897.28 |
| | | | | | | | | | 24-Jun-08 | VOL. DESP | | | | | | | | | | | | 20 | 40.5 | | | | 60.5 |
| | | | | | | | | | 30-Jul-08 | IMP. DESP. | | | | | | | | | | | | $627.20 | $1,270.08 | | | | $1,897.28 |
| 39 | TRABAJOS DIVERSOS Señales informativas De identificación SID - 13 De 152 x 360 cm, con un tablero | pza | 22.00 | 18.00 | 0.00 | 40.00 | $ 28,453.93 | $ 1,138,157.20 | 01-Ene-08 | VOL. PROG | | | | | | | 18.03 | 3.97 | | | | | | | | | 22 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | | 513103.66 | 112892.8 | | | | | | | | | $ 625,996.46 |
| | | | | | | | | | 16-Feb-08 | VOL. DESP. | | | | | | | | 8.34 | 13.66 | | | | | | | | 22 |
| | | | | | | | | | 24-Mar-08 | IMP. DESP. | | | | | | | | $237,443.14 | $388,543.32 | | | | | | | | $625,986.46 |
| | | | | | | | | | 16-Abr-08 | VOL. DESP | | | | | | | | | | 8.34 | 13.66 | | | | | | 22 |
| | | | | | | | | | 23-May-08 | IMP. DESP. | | | | | | | | | | $237,443.14 | $388,543.32 | | | | | | $625,986.46 |
| | | | | | | | | | 23-Jun-08 | VOL. DESP. | | | | | | | | | | | | 8.34 | 13.66 | | | | 22 |
| | | | | | | | | | 30-Jul-08 | IMP. DESP | | | | | | | | | | | | $237,443.14 | $388,543.32 | | | | $625,986.46 |
| | | | | | | | | | 15-Sep-08 | VOL. DESP. | | | | | | | | | | | | | | | 40 | | 40 |
| | | | | | | | | | 30-Sep-08 | IMP. DESP. | | | | | | | | | | | | | | | $1,138,157.20 | | $1,138,157.20 |
| 40 | TRABAJOS DIVERSOS Señales informativas De identificación SID - 13 De 56 x 300 cm, con dos tableros | pza | 2.00 | 0.00 | 2.00 | 0.00 | $ 4,710.22 | $ - | 22-Ene-08 | VOL. PROG | | | | | | | 1.21 | 0.79 | | | | | | | | | 2 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | | 5719.55 | 3700.89 | | | | | | | | | $ 9,420.44 |
| | | | | | | | | | 08-Mar-08 | VOL. DESP. | | | | | | | | | 2 | | | | | | | | 2 |
| | | | | | | | | | 24-Mar-08 | IMP. DESP. | | | | | | | | | $9,420.44 | | | | | | | | $9,420.44 |
| | | | | | | | | | 07-May-08 | VOL. DESP. | | | | | | | | | | | 2 | | | | | | 2 |
| | | | | | | | | | 23-May-08 | IMP. DESP. | | | | | | | | | | | $9,420.44 | | | | | | $9,420.44 |
| | | | | | | | | | 14-Jul-08 | VOL. DESP. | | | | | | | | | | | | | 2 | | | | 2 |
| | | | | | | | | | 30-Jul-08 | IMP. DESP. | | | | | | | | | | | | | $9,420.44 | | | | $9,420.44 |
| | | | | | | | | | | VOL. DESP | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP | | | | | | | | | | | | | | | | | $0.00 |
| 41 | TRABAJOS DIVERSOS SID - 14 Bandera doble :(E.P.-12) De 240 x 360 cm | pza | 1.00 | 0.00 | 1.00 | 0.00 | $ 31,359.63 | $ - | 07-Ene-08 | VOL. PROG | | | | | | | 0.79 | 0.21 | | | | | | | | | 1 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | | 24725.86 | 6633.77 | | | | | | | | | $ 31,359.63 |
| | | | | | | | | | 22-Feb-08 | VOL. DESP. | | | | | | | | 0.27 | 0.73 | | | | | | | | 1 |
| | | | | | | | | | 24-Mar-08 | IMP. DESP | | | | | | | | $8,319.96 | $23,039.73 | | | | | | | | $31,359.63 |
| | | | | | | | | | 22-Abr-08 | VOL. DESP. | | | | | | | | | | 0.27 | 0.73 | | | | | | 1 |
| | | | | | | | | | 23-May-08 | IMP. DESP. | | | | | | | | | | $8,319.96 | $23,039.73 | | | | | | $31,359.63 |
| | | | | | | | | | 29-Jun-08 | VOL. DESP | | | | | | | | | | | | 0.27 | 0.73 | | | | 1 |
| | | | | | | | | | 30-Jul-08 | IMP. DESP. | | | | | | | | | | | | $8,319.96 | $23,039.73 | | | | $31,359.63 |
| | | | | | | | | | | VOL. DESP | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| 42 | TRABAJOS DIVERSOS SID - 15 Puerta :(E.P.-13) Señal elevada con dos tableros: uno de 240 x 360 cm y otro de 240 x 420 cm | pza | 1.00 | 0.00 | 0.00 | 1.00 | $ 95,198.87 | $ 95,198.87 | 07-Ene-08 | VOL. PROG | | | | | | | 0.79 | 0.21 | | | | | | | | | 1 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | | 75060.65 | 20138.22 | | | | | | | | | $ 95,198.87 |
| | | | | | | | | | 22-Feb-08 | VOL. DESP. | | | | | | | | 0.27 | 0.73 | | | | | | | | 1 |
| | | | | | | | | | 24-Mar-08 | IMP. DESP. | | | | | | | | $25,256.84 | $69,942.03 | | | | | | | | $95,198.87 |
| | | | | | | | | | 22-Abr-08 | VOL. DESP | | | | | | | | | | 0.27 | 0.73 | | | | | | 1 |
| | | | | | | | | | 23-May-08 | IMP. DESP | | | | | | | | | | $25,256.84 | $69,942.03 | | | | | | $95,198.87 |
| | | | | | | | | | 29-Jun-08 | VOL. DESP. | | | | | | | | | | | | 0.27 | 0.73 | | | | 1 |
| | | | | | | | | | 30-Jul-08 | IMP. DESP | | | | | | | | | | | | $25,256.84 | $69,942.03 | | | | $95,198.87 |
| | | | | | | | | | 29-Jun-08 | VOL. DESP | | | | | | | | | | | | | | | 1 | | 1 |
| | | | | | | | | | 25-Sep-08 | IMP. DESP. | | | | | | | | | | | | | | | $95,198.87 | | $95,198.87 |
| 43 | TRABAJOS DIVERSOS De recomendación : (E.P.-11) SIR de 56 x 300 cm | pza | 10.00 | 0.00 | 10.00 | 0.00 | $ 4,710.22 | $ - | 22-Ene-08 | VOL. PROG | | | | | | | 6.07 | 3.93 | | | | | | | | | 10 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | | 28527.76 | 18504.44 | | | | | | | | | $ 47,102.20 |
| | | | | | | | | | 08-Mar-08 | VOL. DESP. | | | | | | | | | 10 | | | | | | | | 10 |
| | | | | | | | | | 24-Mar-08 | IMP. DESP | | | | | | | | | $47,102.20 | | | | | | | | $47,102.20 |
| | | | | | | | | | 07-May-08 | VOL. DESP | | | | | | | | | | | 10 | | | | | | 10 |
| | | | | | | | | | 23-May-08 | IMP. DESP | | | | | | | | | | | $47,102.20 | | | | | | $47,102.20 |
| | | | | | | | | | 14-Jul-08 | VOL. DESP | | | | | | | | | | | | | 10 | | | | 10 |
| | | | | | | | | | 30-Jul-08 | IMP. DESP. | | | | | | | | | | | | | $47,102.20 | | | | $47,102.20 |
| | | | | | | | | | | VOL. DESP | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| 44 | TRABAJOS DIVERSOS Viajatas : Con reflejante en una cara, por unidad de obra | pza | 2,735.00 | 0.00 | 0.00 | 2,735.00 | $ 33.05 | $ 90,391.75 | 22-Dic-07 | VOL. PROG | | | | | | | 510.54 | 1823.33 | 401.13 | | | | | | | | 2735 |
| | | | | | | | | | 07-Feb-08 | IMP. PROG. | | | | | | | 16873.12 | 60281.17 | 13257.46 | | | | | | | | $ 90,391.75 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 53' 494, 105.12
CONTRATO No. : API-GI-CO-6103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007; TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | terminada Amarilla | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 1422.2 | 1312.8 | | | | | | | | 2735 |
| | | | | | | | | | 24-Mar-08 | IMP. DESF. | | | | | | | | $47,003.71 | $43,388.04 | | | | | | | | $90,391.75 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF. | | | | | | | | | | 1422.2 | 1312.8 | | | | | | 2735 |
| | | | | | | | | | 23-May-08 | IMP. DESF. | | | | | | | | | | $47,003.71 | $43,388.04 | | | | | | $90,391.75 |
| | | | | | | | | | 13-Jun-08 | VOL. DESF. | | | | | | | | | | | | 1422.2 | 1312.8 | | | | 2735 |
| | | | | | | | | | 30-Jul-08 | IMP. DESF. | | | | | | | | | | | | $47,003.71 | $43,388.04 | | | | $90,391.75 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF. | | | | | | | | | | | | 1422.2 | 1312.8 | | | | 2735 |
| | | | | | | | | | 20-Jul-08 | IMP. DESF. | | | | | | | | | | | | $47,003.71 | $43,388.04 | | | | $90,391.75 |
| 45 | MEDIA TENSION SUBTERRANEA PARA ALUMBRADO SUMISTRO, FABRICACIÓN, Y COLOCACIÓN DE REGISTRO ELÉCTRICO EN MEDIA TENSION TIPO DE ACUERDO A DETALLE CONTENIDO EN PLANO, ELABORADO A BASE DE CONCRETO DE F'C= 200 | PIEZA | 9.00 | 7.00 | 0.00 | 16.00 | $ 11,037.95 | $ 176,607.20 | 07-Nov-07 | VOL. PROG | | | | | 9 | | | | | | | | | | | | | 9 |
| | | | | | | | | | 30-Nov-07 | IMP. PROG | | | | | 99341.55 | | | | | | | | | | | | $ 99,341.55 |
| | | | | | | | | | 23-Dic-07 | VOL. DESF. | | | | | | 3.16 | 5.84 | | | | | | | | | | 9 |
| | | | | | | | | | 15-Ene-08 | IMP. DESF. | | | | | | $34,903.79 | $64,437.76 | | | | | | | | | | $99,341.55 |
| | | | | | | | | | 23-Dic-07 | VOL. DESF. | | | | | | 3.16 | 5.84 | | | | | | | | | | 9 |
| | | | | | | | | | 15-Ene-08 | IMP. DESF. | | | | | | $34,903.79 | $64,437.76 | | | | | | | | | | $99,341.55 |
| | | | | | | | | | 23-Dic-07 | VOL. DESF. | | | | | | 3.16 | 5.84 | | | | | | | | | | 9 |
| | | | | | | | | | 15-Ene-08 | IMP. DESF. | | | | | | $34,903.79 | $64,437.76 | | | | | | | | | | $99,341.55 |
| | | | | | | | | | 23-Dic-07 | VOL. DESF. | | | | | | 9 | 7 | | | | | | | | | | 16 |
| | | | | | | | | | 15-Ene-08 | IMP. DESF. | | | | | | $99,341.55 | $77,265.65 | | | | | | | | | | $176,607.20 |
| 46 | SUMINISTRO E INSTALACIÓN DE CABLE DE COBRE ( CABLEADO CLASE B) CON PANTALLA SEMICONDUCTORA EXTRUIDA AL CONDUCTOR, AISLAMIENTO XLP-RA, PANTALLA SEMICONDUCTORA EXTRUIDA AL AISLAMIENTO, PANTALLA | M | 5,400.00 | 1,650.00 | 0.00 | 7,050.00 | $ 298.16 | $ 2,102,028.00 | 01-Dic-07 | VOL. PROG | | | | | | 5400 | | | | | | | | | | | | 5400 |
| | | | | | | | | | 15-Dic-07 | IMP. PROG. | | | | | | 1610064 | | | | | | | | | | | $ 1,610,064.00 |
| | | | | | | | | | 16-Ene-08 | VOL. DESF. | | | | | | | 5400 | | | | | | | | | | 5400 |
| | | | | | | | | | 30-Ene-08 | IMP. DESF. | | | | | | | $1,610,064.00 | | | | | | | | | | $1,610,064.00 |
| | | | | | | | | | 16-Ene-08 | VOL. DESF. | | | | | | | 5400 | | | | | | | | | | 5400 |
| | | | | | | | | | 30-Ene-08 | IMP. DESF. | | | | | | | $1,610,064.00 | | | | | | | | | | $1,610,064.00 |
| | | | | | | | | | 16-Ene-08 | VOL. DESF. | | | | | | | 5400 | | | | | | | | | | 5400 |
| | | | | | | | | | 30-Ene-08 | IMP. DESF. | | | | | | | $1,610,064.00 | | | | | | | | | | $1,610,064.00 |
| | | | | | | | | | 16-Ene-08 | VOL. DESF. | | | | | | | 6000 | 1,050.00 | | | | | | | | | 7050 |
| | | | | | | | | | 30-Ene-08 | IMP. DESF. | | | | | | | $1,789,360.00 | $313,068.00 | | | | | | | | | $2,102,028.00 |
| 47 | SUMINISTRO E INSTALACIÓN DE CODO CON FUSIBLE DE OPERACIÓN CON CARGA PARA CABLE DE ENERGÍA PARA CABLE MONOFASICO CON AISLAMIENTO XLP, E INCLUYE: FLETE, ACARREO, TRAZO, MEDICIÓN, RETIRAR CUBIERTA DE PVC, RETIRO DE PANTALLAS | PIEZA | 10.00 | 0.00 | 0.00 | 10.00 | $ 9,411.93 | $ 94,119.30 | 15-Dic-07 | VOL. PROG | | | | | | 10 | | | | | | | | | | | | 10 |
| | | | | | | | | | 22-Dic-07 | IMP. PROG. | | | | | | 94119.3 | | | | | | | | | | | $ 94,119.30 |
| | | | | | | | | | 30-Ene-08 | VOL. DESF. | | | | | | | 3.08 | 6.92 | | | | | | | | | 10 |
| | | | | | | | | | 06-Feb-08 | IMP. DESF. | | | | | | | $28,959.78 | $65,159.52 | | | | | | | | | $94,119.30 |
| | | | | | | | | | 30-Ene-08 | VOL. DESF. | | | | | | | 3.08 | 6.92 | | | | | | | | | 10 |
| | | | | | | | | | 06-Feb-08 | IMP. DESF. | | | | | | | $28,959.78 | $65,159.52 | | | | | | | | | $94,119.30 |
| | | | | | | | | | 30-Ene-08 | VOL. DESF. | | | | | | | 3.08 | 6.92 | | | | | | | | | 10 |
| | | | | | | | | | 06-Feb-08 | IMP. DESF. | | | | | | | $28,959.78 | $65,159.52 | | | | | | | | | $94,119.30 |
| | | | | | | | | | 30-Ene-08 | VOL. DESF. | | | | | | | 3.08 | 6.92 | | | | | | | | | 10 |
| | | | | | | | | | 06-Feb-08 | IMP. DESF. | | | | | | | $28,959.78 | $65,159.52 | | | | | | | | | $94,119.30 |
| 48 | SUMINISTRO E INSTALACIÓN DE CODO CON FUSIBLE DE OPERACIÓN CON CARGA PARA CABLE DE ENERGÍA PARA CABLE MONOFASICO CON AISLAMIENTO XLP, E INCLUYE: FLETE, ACARREO, TRAZO, MEDICIÓN, RETIRAR CUBIERTA DE PVC, RETIRO DE PANTALLAS | PIEZA | 10.00 | 0.00 | 0.00 | 10.00 | $ 266.55 | $ 2,665.50 | 15-Dic-07 | VOL. PROG | | | | | | 10 | | | | | | | | | | | | 10 |
| | | | | | | | | | 22-Dic-07 | IMP. PROG | | | | | | 2665.5 | | | | | | | | | | | $ 2,665.50 |
| | | | | | | | | | 30-Ene-08 | VOL. DESF. | | | | | | | 3.08 | 6.92 | | | | | | | | | 10 |
| | | | | | | | | | 06-Feb-08 | IMP. DESF. | | | | | | | $820.15 | $1,845.35 | | | | | | | | | $2,665.50 |
| | | | | | | | | | 30-Ene-08 | VOL. DESF. | | | | | | | 3.08 | 6.92 | | | | | | | | | 10 |
| | | | | | | | | | 06-Feb-08 | IMP. DESF. | | | | | | | $820.15 | $1,845.35 | | | | | | | | | $2,665.50 |
| | | | | | | | | | 30-Ene-08 | VOL. DESF. | | | | | | | 3.08 | 6.92 | | | | | | | | | 10 |
| | | | | | | | | | 06-Feb-08 | IMP. DESF. | | | | | | | $820.15 | $1,845.35 | | | | | | | | | $2,665.50 |
| | | | | | | | | | 30-Ene-08 | VOL. DESF. | | | | | | | 3.08 | 6.92 | | | | | | | | | 10 |
| | | | | | | | | | 06-Feb-08 | IMP. DESF. | | | | | | | $820.15 | $1,845.35 | | | | | | | | | $2,665.50 |
| 49 | SUMINISTRO E INSTALACIÓN DE CODO CON FUSIBLE DE OPERACIÓN CON CARGA PARA CABLE DE ENERGÍA PARA CABLE MONOFASICO CON AISLAMIENTO XLP, E INCLUYE: FLETE, ACARREO, TRAZO, MEDICIÓN, RETIRAR CUBIERTA DE PVC, RETIRO DE PANTALLAS | PIEZA | 10.00 | 0.00 | 0.00 | 10.00 | $ 1,863.00 | $ 18,630.00 | 15-Dic-07 | VOL. PROG | | | | | | 10 | | | | | | | | | | | | 10 |
| | | | | | | | | | 22-Dic-07 | IMP. PROG. | | | | | | 18630 | | | | | | | | | | | $ 18,630.00 |
| | | | | | | | | | 30-Ene-08 | VOL. DESF. | | | | | | | 3.08 | 6.92 | | | | | | | | | 10 |
| | | | | | | | | | 06-Feb-08 | IMP. DESF. | | | | | | | $5,732.31 | $12,897.69 | | | | | | | | | $18,630.00 |
| | | | | | | | | | 30-Ene-08 | VOL. DESF. | | | | | | | 3.08 | 6.92 | | | | | | | | | 10 |
| | | | | | | | | | 06-Feb-08 | IMP. DESF. | | | | | | | $5,732.31 | $12,897.69 | | | | | | | | | $18,630.00 |
| | | | | | | | | | 30-Ene-08 | VOL. DESF. | | | | | | | 3.08 | 6.92 | | | | | | | | | 10 |
| | | | | | | | | | 06-Feb-08 | IMP. DESF. | | | | | | | $5,732.31 | $12,897.69 | | | | | | | | | $18,630.00 |
| | | | | | | | | | 30-Ene-08 | VOL. DESF. | | | | | | | 3.08 | 6.92 | | | | | | | | | 10 |
| | | | | | | | | | 06-Feb-08 | IMP. DESF. | | | | | | | $5,732.31 | $12,897.69 | | | | | | | | | $18,630.00 |
| 50 | SUMINISTRO E INSTALACIÓN A CUALQUIER NIVEL DE TUBERIA CONDUIT DE P.V.C. TIPO SUBTERRANEO, INCLUYE: FLETES, ACARREOS, TRAZO, NIVELACIÓN, FIJACIÓN, CORTES, CONEXIONES, DESPERDICIO, BAYONETAS , LIMPIEZA Y RETIRO DE SOBRANTES | M | 1,800.00 | 0.00 | 0.00 | 1,800.00 | $ 54.86 | $ 98,748.00 | 15-Nov-07 | VOL. PROG | | | | | 1264.86 | 535.14 | | | | | | | | | | | | 1800 |
| | | | | | | | | | 07-Dic-07 | IMP. PROG. | | | | | 69390.49 | 29357.51 | | | | | | | | | | | $ 98,748.00 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF. | | | | | | 97.3 | 1702.7 | | | | | | | | | | 1800 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF. | | | | | | $5,337.73 | $93,410.27 | | | | | | | | | | $96,748.00 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF. | | | | | | 97.3 | 1702.7 | | | | | | | | | | 1800 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF. | | | | | | $5,337.73 | $93,410.27 | | | | | | | | | | $96,748.00 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF. | | | | | | 97.3 | 1702.7 | | | | | | | | | | 1800 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF. | | | | | | $5,337.73 | $93,410.27 | | | | | | | | | | $96,748.00 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF. | | | | | | 97.3 | 1702.7 | | | | | | | | | | 1800 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF. | | | | | | $5,337.73 | $93,410.27 | | | | | | | | | | $96,748.00 |
| 51 | SUMINISTRO E INSTALACIÓN DE ACCESORIOS PARA TUBERIA CONDUIT DE PVC TIPO SUBTERRANEO EN CUALQUIER NIVEL, INCLUYE: FLETE, ACARREO, COLOCACIÓN, FIJACIÓN, CONEXIONES, DESPERDICIO, LIMPIEZA Y RETIRO DE SOBRANTES FUERA DE OBRA. | Pieza. | 36.00 | 0.00 | 0.00 | 36.00 | $ 187.98 | $ 6,767.28 | 15-Nov-07 | VOL. PROG | | | | | 36 | | | | | | | | | | | | | 36 |
| | | | | | | | | | 30-Nov-07 | IMP. PROG. | | | | | 6767.28 | | | | | | | | | | | | $ 6,767.28 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF. | | | | | | 2.77 | 33.23 | | | | | | | | | | 36 |
| | | | | | | | | | 15-Ene-08 | IMP. DESF. | | | | | | $520.56 | $6,246.72 | | | | | | | | | | $6,767.28 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF. | | | | | | 2.77 | 33.23 | | | | | | | | | | 36 |
| | | | | | | | | | 15-Ene-08 | IMP. DESF. | | | | | | $520.56 | $6,246.72 | | | | | | | | | | $6,767.28 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 53' 494, 105.12
CONTRATO No. : API-GI-CO-8103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007; TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramaolón — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 31-Dic-07 | VOL. DESP. | | | | | | 2.77 | 33.23 | | | | | | | | | | 36 |
| | | | | | | | | | 15-Ene-08 | IMP. DESP. | | | | | | $520.56 | $6,246.72 | | | | | | | | | | $6,767.28 |
| | | | | | | | | | 31-Dic-07 | VOL. DESP. | | | | | | 2.77 | 33.23 | | | | | | | | | | 36 |
| | | | | | | | | | 15-Ene-08 | IMP. DESP. | | | | | | $520.56 | $6,246.72 | | | | | | | | | | $6,767.28 |
| 52 | RETIRO EN FORMA MANUAL DE MATERIAL (TIERRA NEGRA) DEPOSITADO EN REGISTRO EN MEDIA TENSIÓN INCLUYE: DEMOLICION DE TAPON DE MORTERO CEMENTO ARENA 1:4 Y ESTOPA | PIEZA | 60.00 | 0.00 | 0.00 | 60.00 | $ 100.96 | $ 6,057.60 | 07-Nov-07 | VOL. PROG | | | | | 60 | | | | | | | | | | | | | 60 |
| | | | | | | | | | 15-Nov-07 | IMP. PROG. | | | | | 6057.6 | | | | | | | | | | | | $ 6,057.60 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 60 | | | | | | | | | | | 60 |
| | | | | | | | | | 31-Dic-07 | IMP. DESP. | | | | | | $6,057.60 | | | | | | | | | | | $6,057.60 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 60 | | | | | | | | | | | 60 |
| | | | | | | | | | 31-Dic-07 | IMP. DESP. | | | | | | $6,057.60 | | | | | | | | | | | $6,057.60 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 60 | | | | | | | | | | | 60 |
| | | | | | | | | | 31-Dic-07 | IMP. DESP. | | | | | | $6,057.60 | | | | | | | | | | | $6,057.60 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 60 | | | | | | | | | | | 60 |
| | | | | | | | | | 31-Dic-07 | IMP. DESP. | | | | | | $6,057.60 | | | | | | | | | | | $6,057.60 |
| 54 | RELLENO EN FORMA MANUAL DE MATERIAL (TIERRA NEGRA) DE REGISTRO EN MEDIA TENSIÓN CON MATERIAL PRODUCTO DEL RETIRO PREVIO INCLUYE: FABRICACION DE TAPON DE MORTERO CEMENTO ARENA 1:4 Y ESTOPA | PIEZA | 60.00 | 0.00 | 0.00 | 60.00 | $ 140.29 | $ 8,417.40 | 07-Nov-07 | VOL. PROG | | | | | 60 | | | | | | | | | | | | | 60 |
| | | | | | | | | | 15-Nov-07 | IMP. PROG. | | | | | 8417.4 | | | | | | | | | | | | $ 8,417.40 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 60 | | | | | | | | | | | 60 |
| | | | | | | | | | 31-Dic-07 | IMP. DESP. | | | | | | $8,417.40 | | | | | | | | | | | $8,417.40 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 60 | | | | | | | | | | | 60 |
| | | | | | | | | | 31-Dic-07 | IMP. DESP. | | | | | | $8,417.40 | | | | | | | | | | | $8,417.40 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 60 | | | | | | | | | | | 60 |
| | | | | | | | | | 31-Dic-07 | IMP. DESP. | | | | | | $8,417.40 | | | | | | | | | | | $8,417.40 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 60 | | | | | | | | | | | 60 |
| | | | | | | | | | 31-Dic-07 | IMP. DESP. | | | | | | $8,417.40 | | | | | | | | | | | $8,417.40 |
| 55 | RELLENO EN FORMA MANUAL DE MATERIAL (TIERRA NEGRA) DE REGISTRO EN MEDIA TENSIÓN CON MATERIAL PRODUCTO DE BANCO INCLUYE: FABRICACION DE TAPON DE MORTERO CEMENTO ARENA 1:4 Y ESTOPA | PIEZA | 9.00 | 7.00 | 0.00 | 16.00 | $ 339.66 | $ 5,434.56 | 22-Nov-07 | VOL. PROG | | | | | 5.19 | 3.81 | | | | | | | | | | | | 9 |
| | | | | | | | | | 07-Dic-07 | IMP. PROG. | | | | | 1763.62 | 1293.32 | | | | | | | | | | | $ 3,056.94 |
| | | | | | | | | | 07-Ene-08 | VOL. DESP. | | | | | | | 9 | | | | | | | | | | 9 |
| | | | | | | | | | 22-Ene-08 | IMP. DESP. | | | | | | | $3,056.94 | | | | | | | | | | $3,056.94 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP. | | | | | | | | | 9 | | | | | | | | 9 |
| | | | | | | | | | 22-Mar-08 | IMP. DESP. | | | | | | | | | $3,056.94 | | | | | | | | $3,056.94 |
| | | | | | | | | | 14-May-08 | VOL. DESP. | | | | | | | | | | | 9 | | | | | | 9 |
| | | | | | | | | | 29-May-08 | IMP. DESP. | | | | | | | | | | | $3,056.94 | | | | | | $3,056.94 |
| | | | | | | | | | 14-May-08 | VOL. DESP. | | | | | | | | | | | 16 | | | | | | 16 |
| | | | | | | | | | 29-May-08 | IMP. DESP. | | | | | | | | | | | $5,434.56 | | | | | | $5,434.56 |
| 56 | SISTEMA DE TIERRAS PARA MEDIA TENSION DE ALUMBRADO SUMINISTRO E INSTALACIÓN EN CUALQUIER NIVEL DEL ACCESORIO ELECTRICO QUE ABAJO SE DESCRIBE; INCLUYE: FLETE, ACARREO, TRAZO, NIVELACIÓN, COLOCACIÓN, FIJACION, EQUIPO DE SEGURIDAD E | PZA | 9.00 | 0.00 | 0.00 | 9.00 | $ 214.53 | $ 1,930.77 | 15-Dic-07 | VOL. PROG. | | | | | | 9 | | | | | | | | | | | | 9 |
| | | | | | | | | | 22-Dic-07 | IMP. PROG. | | | | | | 1930.77 | | | | | | | | | | | $ 1,930.77 |
| | | | | | | | | | 30-Ene-08 | VOL. DESP. | | | | | | | 2.77 | 6.23 | | | | | | | | | 9 |
| | | | | | | | | | 06-Feb-08 | IMP. DESP. | | | | | | | $594.08 | $1,336.69 | | | | | | | | | $1,930.77 |
| | | | | | | | | | 30-Mar-08 | VOL. DESP. | | | | | | | | | 2.77 | 6.23 | | | | | | | 9 |
| | | | | | | | | | 06-Abr-08 | IMP. DESP. | | | | | | | | | $594.08 | $1,336.69 | | | | | | | $1,930.77 |
| | | | | | | | | | 06-Jun-08 | VOL. DESP. | | | | | | | | | | | | 9 | | | | | 9 |
| | | | | | | | | | 13-Jun-08 | IMP. DESP. | | | | | | | | | | | | $1,930.77 | | | | | $1,930.77 |
| | | | | | | | | | 06-Jun-08 | VOL. DESP. | | | | | | | | | | | | 9 | | | | | 9 |
| | | | | | | | | | 13-Jun-08 | IMP. DESP. | | | | | | | | | | | | $1,930.77 | | | | | $1,930.77 |
| 57 | SUMINISTRO E INSTALACIÓN A CUALQUIER NIVEL DE CONDUCTOR DE COBRE SEMIDURO, DESNUDO, INCLUYE: FLETE A OBRA, DESPERDICIO, ACARREO, TRAZO, CORTES, ALAMBRADO, CONEXIONES, AMARRES, SOLDADURA, PRUEBAS, PENNADO, LIMPIEZA | M | 1,800.00 | 0.00 | 0.00 | 1,800.00 | $ 48.31 | $ 86,958.00 | 15-Dic-07 | VOL. PROG. | | | | | | 1800 | | | | | | | | | | | | 1800 |
| | | | | | | | | | 22-Dic-07 | IMP. PROG. | | | | | | 86958 | | | | | | | | | | | $ 86,958.00 |
| | | | | | | | | | 30-Ene-08 | VOL. DESP. | | | | | | | 553.85 | 1246.15 | | | | | | | | | 1800 |
| | | | | | | | | | 06-Feb-08 | IMP. DESP. | | | | | | | $26,756.31 | $60,201.69 | | | | | | | | | $86,958.00 |
| | | | | | | | | | 30-Mar-08 | VOL. DESP. | | | | | | | | | 553.85 | 1246.15 | | | | | | | 1800 |
| | | | | | | | | | 06-Abr-08 | IMP. DESP. | | | | | | | | | $26,756.31 | $60,201.69 | | | | | | | $86,958.00 |
| | | | | | | | | | 06-Jun-08 | VOL. DESP. | | | | | | | | | | | | 1800 | | | | | 1800 |
| | | | | | | | | | 13-Jun-08 | IMP. DESP. | | | | | | | | | | | | $86,958.00 | | | | | $86,958.00 |
| | | | | | | | | | 06-Jun-08 | VOL. DESP. | | | | | | | | | | | | 1800 | | | | | 1800 |
| | | | | | | | | | 13-Jun-08 | IMP. DESP. | | | | | | | | | | | | $86,958.00 | | | | | $86,958.00 |
| 58 | SUMINISTRO E INSTALACIÓN DE CONECTOR SOLDABLE TIPO CADWELD, MARCA MEXERICO O SIMILAR, INCLUYE: MOLDE, CHISPERO, FLETE A OBRA, DESPERDICIO, ACARREO, TRAZO, CORTES, LUNEADRES, SOLDADURA, PRUEBAS, LIMPIEZA Y | PIEZA | 9.00 | 0.00 | 0.00 | 9.00 | $ 187.98 | $ 1,691.82 | 15-Dic-07 | VOL. PROG | | | | | | 9 | | | | | | | | | | | | 9 |
| | | | | | | | | | 22-Dic-07 | IMP. PROG. | | | | | | 1691.82 | | | | | | | | | | | $ 1,691.82 |
| | | | | | | | | | 30-Ene-08 | VOL. DESP. | | | | | | | 2.77 | 6.23 | | | | | | | | | 9 |
| | | | | | | | | | 06-Feb-08 | IMP. DESP. | | | | | | | $520.56 | $1,171.26 | | | | | | | | | $1,691.82 |
| | | | | | | | | | 30-Mar-08 | VOL. DESP. | | | | | | | | | 2.77 | 6.23 | | | | | | | 9 |
| | | | | | | | | | 06-Abr-08 | IMP. DESP. | | | | | | | | | $520.56 | $1,171.26 | | | | | | | $1,691.82 |
| | | | | | | | | | 06-Jun-08 | VOL. DESP. | | | | | | | | | | | | 9 | | | | | 9 |
| | | | | | | | | | 13-Jun-08 | IMP. DESP. | | | | | | | | | | | | $1,691.82 | | | | | $1,691.82 |
| | | | | | | | | | 06-Jun-08 | VOL. DESP. | | | | | | | | | | | | 9 | | | | | 9 |
| | | | | | | | | | 13-Jun-08 | IMP. DESP. | | | | | | | | | | | | $1,691.82 | | | | | $1,691.82 |
| 59 | OBRA CIVIL DEL SISTEMA DE ALUMBRADO LIMPIEZA Y TRAZO EN EL AREA DE TRABAJO | M2 | 950.00 | 0.00 | 0.00 | 950.00 | $ 2.08 | $ 1,976.00 | 22-Nov-07 | VOL. PROG | | | | | 950 | | | | | | | | | | | | 950 |
| | | | | | | | | | 30-Nov-07 | IMP. PROG. | | | | | 1976 | | | | | | | | | | | | $ 1,976.00 |
| | | | | | | | | | 07-Ene-08 | VOL. DESP. | | | | | | | 950 | | | | | | | | | | 950 |
| | | | | | | | | | 15-Ene-08 | IMP. DESP. | | | | | | | $1,976.00 | | | | | | | | | | $1,976.00 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP. | | | | | | | | | 950 | | | | | | | | 950 |
| | | | | | | | | | 15-Mar-08 | IMP. DESP. | | | | | | | | | $1,976.00 | | | | | | | | $1,976.00 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP. | | | | | | | | | 950 | | | | | | | | 950 |
| | | | | | | | | | 22-May-08 | IMP. DESP. | | | | | | | | | $1,976.00 | | | | | | | | $1,976.00 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP. | | | | | | | | | 950 | | | | | | | | 950 |
| | | | | | | | | | 22-Mar-08 | IMP. DESP. | | | | | | | | | $1,976.00 | | | | | | | | $1,976.00 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 63' 494, 105.12
CONTRATO No. : API-GI-CO-6103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007; TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | EXCAVACION A MANO PARA ZANJAS EN MATERIAL COMUN, EN SECO, EN ZONA "B" HASTA 2.00 M. DE PROFUNDIDAD | M3 | 610.00 | 0.00 | 0.00 | 610.00 | $ 84.78 | $ 51,715.80 | 22-Nov-07 | VOL. PROG | | | | | 351.92 | 258.08 | | | | | | | | | | | 610 |
| | | | | | | | | | 07-Dic-07 | IMP. PROG. | | | | | 29836.04 | 21879.76 | | | | | | | | | | | $ 51,715.80 |
| | | | | | | | | | 07-Ene-08 | VOL. DESF. | | | | | | | 610 | | | | | | | | | | 610 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF. | | | | | | | $51,715.80 | | | | | | | | | | $51,715.80 |
| | | | | | | | | | 07-Mar-08 | VOL. DESF. | | | | | | | | | 610 | | | | | | | | 610 |
| | | | | | | | | | 22-Mar-08 | IMP. DESF. | | | | | | | | | $51,715.80 | | | | | | | | $51,715.80 |
| | | | | | | | | | 07-Mar-08 | VOL. DESF. | | | | | | | | | 610 | | | | | | | | 610 |
| | | | | | | | | | 22-Mar-08 | IMP. DESF. | | | | | | | | | $51,715.80 | | | | | | | | $51,715.80 |
| | | | | | | | | | 07-Mar-08 | VOL. DESF. | | | | | | | | | 610 | | | | | | | | 610 |
| | | | | | | | | | 22-Mar-08 | IMP. DESF. | | | | | | | | | $51,715.80 | | | | | | | | $51,715.80 |
| 61 | RELLENO EN ZANJAS COMPACTADO AL 95% PROCTOR CON MATERIAL PRODUCTO DE LA EXCAVACION. | M3 | 500.00 | 743.00 | 0.00 | 1,243.00 | $ 27.36 | $ 34,008.48 | 01-Dic-07 | VOL. PROG | | | | | | 500 | | | | | | | | | | | 500 |
| | | | | | | | | | 07-Dic-07 | IMP. PROG. | | | | | | 13680 | | | | | | | | | | | $ 13,680.00 |
| | | | | | | | | | 16-Ene-08 | VOL. DESF. | | | | | | | 500 | | | | | | | | | | 500 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF. | | | | | | | $13,680.00 | | | | | | | | | | $13,680.00 |
| | | | | | | | | | 16-Mar-08 | VOL. DESF. | | | | | | | | | 500 | | | | | | | | 500 |
| | | | | | | | | | 22-Mar-08 | IMP. DESF. | | | | | | | | | $13,680.00 | | | | | | | | $13,680.00 |
| | | | | | | | | | 16-Mar-08 | VOL. DESF. | | | | | | | | | 500 | | | | | | | | 500 |
| | | | | | | | | | 22-Mar-08 | IMP. DESF. | | | | | | | | | $13,680.00 | | | | | | | | $13,680.00 |
| | | | | | | | | | 16-Mar-08 | VOL. DESF. | | | | | | | | | 500 | 743 | | | | | | | 1243 |
| | | | | | | | | | 05-Abr-08 | IMP. DESF. | | | | | | | | | $13,680.00 | $20,328.48 | | | | | | | $34,008.48 |
| 62 | FABRICACION Y COLADO DE CONCRETO VIBRADO Y CURADO DE F'c= 150 KG/CM2 | M3 | 87.50 | 212.50 | 0.00 | 300.00 | $ 1,017.76 | $ 305,328.00 | 07-Dic-07 | VOL. PROG | | | | | | 87.5 | | | | | | | | | | | 87.5 |
| | | | | | | | | | 22-Dic-07 | IMP. PROG. | | | | | | 89054 | | | | | | | | | | | $ 89,054.00 |
| | | | | | | | | | 22-Ene-08 | VOL. DESF. | | | | | | | 57.21 | 30.29 | | | | | | | | | 87.5 |
| | | | | | | | | | 06-Feb-08 | IMP. DESF. | | | | | | | $58,227.82 | $30,826.38 | | | | | | | | | $89,054.00 |
| | | | | | | | | | 22-Mar-08 | VOL. DESF. | | | | | | | | | 57.21 | 30.29 | | | | | | | 87.5 |
| | | | | | | | | | 06-Abr-08 | IMP. DESF. | | | | | | | | | $58,227.82 | $30,826.38 | | | | | | | $89,054.00 |
| | | | | | | | | | 29-May-08 | VOL. DESF. | | | | | | | | | | | 57.21 | 30.29 | | | | | 87.5 |
| | | | | | | | | | 13-Jun-08 | IMP. DESF. | | | | | | | | | | | $58,226.05 | $30,827.95 | | | | | $89,054.00 |
| | | | | | | | | | 22-May-08 | VOL. DESF. | | | | | | | | | | | 57.21 | 30.29 | 92.50 | | 120 | | 300.00 |
| | | | | | | | | | 20-Sep-08 | IMP. DESF. | | | | | | | | | | | $58,226.05 | $30,827.95 | $94,142.85 | | $122,131.20 | | $305,328.00 |
| 63 | REGISTROS DE ELECTRICOS, SEGÚN DETALLE EN PLANO | PZA. | 28.00 | 6.00 | 0.00 | 34.00 | $ 11,326.69 | $ 385,107.46 | 07-Dic-07 | VOL. PROG | | | | | | 28 | | | | | | | | | | | 28 |
| | | | | | | | | | 31-Dic-07 | IMP. PROG. | | | | | | 317147.32 | | | | | | | | | | | $ 317,147.32 |
| | | | | | | | | | 22-Ene-08 | VOL. DESF. | | | | | | | 11.61 | 16.39 | | | | | | | | | 28 |
| | | | | | | | | | 15-Feb-08 | IMP. DESF. | | | | | | | $131,500.11 | $185,647.21 | | | | | | | | | $317,147.32 |
| | | | | | | | | | 22-Mar-08 | VOL. DESF. | | | | | | | | | 11.61 | 16.39 | | | | | | | 28 |
| | | | | | | | | | 15-Abr-08 | IMP. DESF. | | | | | | | | | $131,500.11 | $185,647.21 | | | | | | | $317,147.32 |
| | | | | | | | | | 29-May-08 | VOL. DESF. | | | | | | | | | | | 11.61 | 16.39 | | | | | 28 |
| | | | | | | | | | 22-Jun-08 | IMP. DESF. | | | | | | | | | | | $131,500.11 | $185,647.21 | | | | | $317,147.32 |
| | | | | | | | | | 29-May-08 | VOL. DESF. | | | | | | | | | | | 5 | 5 | 16.00 | | 8 | | 34.00 |
| | | | | | | | | | 22-Jul-08 | IMP. DESF. | | | | | | | | | | | $56,633.45 | $56,633.45 | $181,227.04 | | $90,613.52 | | $385,107.46 |
| 64 | BASE DE CONCRETO PARA POSTE DE 12.0 M INCLUYENDO ANCLAS, SEGÚN DETALLE EN PLANO | PZA. | 2.00 | 0.00 | 0.00 | 2.00 | $ 2,736.62 | $ 5,473.24 | 07-Dic-07 | VOL. PROG | | | | | | 2 | | | | | | | | | | | 2 |
| | | | | | | | | | 31-Dic-07 | IMP. PROG. | | | | | | 5473.24 | | | | | | | | | | | $ 5,473.24 |
| | | | | | | | | | 22-Ene-08 | VOL. DESF. | | | | | | | 0.83 | 1.17 | | | | | | | | | 2 |
| | | | | | | | | | 15-Feb-08 | IMP. DESF. | | | | | | | $2,269.39 | $3,203.85 | | | | | | | | | $5,473.24 |
| | | | | | | | | | 22-Mar-08 | VOL. DESF. | | | | | | | | | 0.83 | 1.17 | | | | | | | 2 |
| | | | | | | | | | 15-Abr-08 | IMP. DESF. | | | | | | | | | $2,269.39 | $3,203.85 | | | | | | | $5,473.24 |
| | | | | | | | | | 22-Mar-08 | VOL. DESF. | | | | | | | | | 0.83 | 1.17 | | | | | | | 2 |
| | | | | | | | | | 15-Abr-08 | IMP. DESF. | | | | | | | | | $2,269.39 | $3,203.85 | | | | | | | $5,473.24 |
| | | | | | | | | | 22-Mar-08 | VOL. DESF. | | | | | | | | | 0.83 | 1.17 | | | | | | | 2 |
| | | | | | | | | | 15-Abr-08 | IMP. DESF. | | | | | | | | | $2,269.39 | $3,203.85 | | | | | | | $5,473.24 |
| 65 | BASE DE CONCRETO PARA SUPERPOSTE INCLUYENDO: PROTECCION SUPERFICIAL, ANCLAS, PANTILLAS, TUERCAS Y ARANDELAS SEGÚN DETALLE EN PLANO | PZA. | 10.00 | 0.00 | 0.00 | 10.00 | $ 62,590.75 | $ 625,907.50 | 15-Dic-07 | VOL. PROG | | | | | | 10 | | | | | | | | | | | 10 |
| | | | | | | | | | 31-Dic-07 | IMP. PROG. | | | | | | 625907.5 | | | | | | | | | | | $ 625,907.50 |
| | | | | | | | | | 30-Ene-08 | VOL. DESF. | | | | | | | 1.43 | 8.57 | | | | | | | | | 10 |
| | | | | | | | | | 15-Feb-08 | IMP. DESF. | | | | | | | $89,415.36 | $536,492.14 | | | | | | | | | $625,907.50 |
| | | | | | | | | | 30-Mar-08 | VOL. DESF. | | | | | | | | | 1.43 | 8.57 | | | | | | | 10 |
| | | | | | | | | | 15-Abr-08 | IMP. DESF. | | | | | | | | | $89,415.36 | $536,492.14 | | | | | | | $625,907.50 |
| | | | | | | | | | 30-Mar-08 | VOL. DESF. | | | | | | | | | 1.43 | 8.57 | | | | | | | 10 |
| | | | | | | | | | 15-Abr-08 | IMP. DESF. | | | | | | | | | $89,415.36 | $536,492.14 | | | | | | | $625,907.50 |
| | | | | | | | | | 28-Jun-08 | VOL. DESF. | | | | | | | | | 6.5 | 3.5 | | | | | | | 10 |
| | | | | | | | | | 15-Jul-08 | IMP. DESF. | | | | | | | | | $406,839.88 | $219,067.63 | | | | | | | $625,907.50 |
| 51 | SUMINISTRO E INSTALACION DE ACCESORIOS PARA TUBERIA CONDUIT DE PVC TIPO SUBTERRANEO EN CUALQUIER NIVEL, INCLUYE: FLETE, ACARREO, COLOCACION, FIJACIÓN, CONEXIONES, DESPERDICIO, LIMPIEZA Y RETIRO DE SOBRANTES FUERA DE OBRA, | Pieza. | 54.00 | 0.00 | 0.00 | 54.00 | $ 187.98 | $ 10,150.92 | 22-Dic-07 | VOL. PROG | | | | | | 54 | | | | | | | | | | | 54 |
| | | | | | | | | | 31-Dic-07 | IMP. PROG. | | | | | | 10150.92 | | | | | | | | | | | $ 10,150.92 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 54 | | | | | | | | | 54 |
| | | | | | | | | | 15-Feb-08 | IMP. DESF. | | | | | | | | $10,150.92 | | | | | | | | | $10,150.92 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF. | | | | | | | | | | 54 | | | | | | | 54 |
| | | | | | | | | | 15-Abr-08 | IMP. DESF. | | | | | | | | | | $10,150.92 | | | | | | | $10,150.92 |
| | | | | | | | | | 13-Jun-08 | VOL. DESF. | | | | | | | | | | | | 54 | | | | | 54 |
| | | | | | | | | | 22-Jun-08 | IMP. DESF. | | | | | | | | | | | | $10,150.92 | | | | | $10,150.92 |
| | | | | | | | | | 13-Jun-08 | VOL. DESF. | | | | | | | | | | | | 54 | | | | | 54 |
| | | | | | | | | | 22-Jun-08 | IMP. DESF. | | | | | | | | | | | | $10,150.92 | | | | | $10,150.92 |
| 66 | SUBESTACIONES DE 75 KVA Suministro, Fabricación, y colocación de Base de Concreto para transformador de 75 KVA norma CFE SCTT, elaborado a base de concreto resistente a los sulfatos de F'c= 200 Kg/cm2 con agregado máximo de | P.G. | 2.00 | 0.00 | 0.00 | 2.00 | $ 16,164.64 | $ 32,329.28 | 07-Nov-07 | VOL. PROG | | | | 2 | | | | | | | | | | | | | 2 |
| | | | | | | | | | 22-Nov-07 | IMP. PROG. | | | | 32329.28 | | | | | | | | | | | | | $ 32,329.28 |
| | | | | | | | | | 23-Dic-07 | VOL. DESF. | | | | | | 1.08 | 0.92 | | | | | | | | | | 2 |
| | | | | | | | | | 07-Ene-08 | IMP. DESF. | | | | | | $17,011.92 | $14,617.59 | | | | | | | | | | $32,329.28 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 63' 494, 105.12
CONTRATO No. : API-GI-CO-6103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007
TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | | 1.08 | 0.92 | | | | | | | | | 2 |
| | | | | | | | | | 07-Ene-08 | IMP. DESP. | | | | | | | $17,511.69 | $14,817.59 | | | | | | | | | $32,329.28 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | | 1.08 | 0.92 | | | | | | | | | 2 |
| | | | | | | | | | 07-Ene-08 | IMP. DESP. | | | | | | | $17,511.69 | $14,817.59 | | | | | | | | | $32,329.28 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | | 1.08 | 0.92 | | | | | | | | | 2 |
| | | | | | | | | | 07-Ene-08 | IMP. DESP. | | | | | | | $17,511.69 | $14,817.59 | | | | | | | | | $32,329.28 |
| 67 | Suministro e Instalación de Transformador Trifásico de Distribución. Residencial Subterráneo, tipo pedestal, enfriamiento OA con cuatro derivaciones, del 2.5 % dos arriba y dos abajo del voltaje nominal, gabinete frontal de accesorios con tapa desmontable, base | Pieza | 2.00 | 0.00 | 0.00 | 2.00 | $ 158,076.71 | $ 316,153.42 | 07-Nov-07 | VOL. PROG | | | | 1.26 | 0.74 | | | | | | | | | | | | 2 |
| | | | | | | | | | 15-Dic-07 | IMP. PROG. | | | | 199870.7 | 117282.72 | | | | | | | | | | | | $ 316,153.42 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | 0.43 | 1.57 | | | | | | | | | | | 2 |
| | | | | | | | | | 30-Ene-08 | IMP. DESP. | | | | | $67,376.96 | $248,776.46 | | | | | | | | | | | $316,153.42 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | 0.43 | 1.00 | 0.57 | | | | | | | | | | 2 |
| | | | | | | | | | 15-Feb-07 | IMP. DESP. | | | | | $67,376.96 | $158,076.71 | $90,699.75 | | | | | | | | | | $316,153.42 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | 0.43 | 1.00 | 0.57 | | | | | | | | | | 2 |
| | | | | | | | | | 15-Feb-07 | IMP. DESP. | | | | | $67,376.96 | $158,076.71 | $90,699.75 | | | | | | | | | | $316,153.42 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | 0.43 | 1.00 | 0.57 | | | | | | | | | | 2 |
| | | | | | | | | | 15-Feb-07 | IMP. DESP. | | | | | $67,376.96 | $158,076.71 | $90,699.75 | | | | | | | | | | $316,153.42 |
| 56 | SISTEMA DE TIERRAS PARA ALUMBRADO EXTERIOR SUMINISTRO E INSTALACIÓN EN CUALQUIER NIVEL DEL ACCESORIO ELÉCTRICO QUE ABAJO SE DESCRIBE, INCLUYE: FLETE, ACARREO, TRAZO, NIVELACIÓN, COLOCACION, FIJACION, EQUIPO DE SEGURIDAD E | PZA | 6.00 | 0.00 | 0.00 | 6.00 | $ 214.53 | $ 1,287.18 | 15-Dic-07 | VOL. PROG | | | | | 6 | | | | | | | | | | | | 6 |
| | | | | | | | | | 22-Dic-07 | IMP. PROG. | | | | | 1287.18 | | | | | | | | | | | | $ 1,287.18 |
| | | | | | | | | | 30-Ene-08 | VOL. DESP. | | | | | | 1.85 | 4.15 | | | | | | | | | | 6 |
| | | | | | | | | | 06-Feb-08 | IMP. DESP. | | | | | | $396.06 | $891.12 | | | | | | | | | | $1,287.18 |
| | | | | | | | | | 30-Mar-08 | VOL. DESP. | | | | | | | | | 1.85 | 4.15 | | | | | | | 6 |
| | | | | | | | | | 06-Abr-08 | IMP. DESP. | | | | | | | | | $396.06 | $891.12 | | | | | | | $1,287.18 |
| | | | | | | | | | 06-Jun-08 | VOL. DESP. | | | | | | | | | | | | 6 | | | | | 6 |
| | | | | | | | | | 13-Jun-08 | IMP. DESP. | | | | | | | | | | | | $1,287.18 | | | | | $1,287.18 |
| | | | | | | | | | 06-Jun-08 | VOL. DESP. | | | | | | | | | | | | 6 | | | | | 6 |
| | | | | | | | | | 13-Jun-08 | IMP. DESP. | | | | | | | | | | | | $1,287.18 | | | | | $1,287.18 |
| | | | | | | | | | 15-Dic-07 | VOL. PROG | | | | | | 2 | | | | | | | | | | | 2 |
| 68 | Suministro e Instalación de Conector Soldable, marca Cadweld o similar, incluye: Molde, Chispero, Flete a Obra, Desperdicio, Acarreo, Trazo, Cortes, Conexiones, Soldadura, Pruebas, Limpieza y Retiro de Sobrantes fuera de la Obra, Uso de Equipo de Seguridad e | PZA | 2.00 | 0.00 | 0.00 | 2.00 | $ 155,723.72 | $ 311,447.44 | 22-Dic-07 | IMP. PROG. | | | | | | 311447.44 | | | | | | | | | | | $ 311,447.44 |
| | | | | | | | | | 30-Ene-08 | VOL. DESP. | | | | | | | 0.62 | 1.38 | | | | | | | | | 2 |
| | | | | | | | | | 06-Feb-08 | IMP. DESP. | | | | | | | $95,829.98 | $215,617.46 | | | | | | | | | $311,447.44 |
| | | | | | | | | | 30-Ene-08 | VOL. DESP. | | | | | | | 0.62 | 1.38 | | | | | | | | | 2 |
| | | | | | | | | | 06-Feb-08 | IMP. DESP. | | | | | | | $95,829.98 | $215,617.46 | | | | | | | | | $311,447.44 |
| | | | | | | | | | 30-Mar-08 | VOL. DESP. | | | | | | | 0.62 | 1.38 | | | | | | | | | 2 |
| | | | | | | | | | 06-Abr-08 | IMP. DESP. | | | | | | | $95,829.98 | $215,617.46 | | | | | | | | | $311,447.44 |
| | | | | | | | | | 30-Ene-08 | VOL. DESP. | | | | | | | 0.62 | 1.38 | | | | | | | | | 2 |
| | | | | | | | | | 06-Feb-08 | IMP. DESP. | | | | | | | $95,829.98 | $215,617.46 | | | | | | | | | $311,447.44 |
| | | | | | | | | | 22-Dic-07 | VOL. PROG | | | | | 0.74 | 1.26 | | | | | | | | | | | 2 |
| 69 | ALUMBRADO EXTERIOR Suministro e Instalación de Poste metálico tubular, fabricado con lubo de acero al carbón cedula 14 de 15 cm (6") de Ø, con longitud de caída de 12.0 m, suministrado con placa base de 35 x 35 cm. | PZA | 2.00 | 0.00 | 0.00 | 2.00 | $ 9,260.69 | $ 18,521.38 | 15-Ene-08 | IMP. PROG. | | | | | 6822.87 | 11697.71 | | | | | | | | | | | $ 18,521.38 |
| | | | | | | | | | 06-Feb-08 | VOL. DESP. | | | | | | | 1.95 | 0.05 | | | | | | | | | 2 |
| | | | | | | | | | 01-Mar-08 | IMP. DESP. | | | | | | | $18,058.35 | $463.03 | | | | | | | | | $18,521.38 |
| | | | | | | | | | 06-Abr-08 | VOL. DESP. | | | | | | | | | 1.95 | 0.05 | | | | | | | 2 |
| | | | | | | | | | 30-Abr-08 | IMP. DESP. | | | | | | | | | $18,058.35 | $463.03 | | | | | | | $18,521.38 |
| | | | | | | | | | 13-Jun-08 | VOL. DESP. | | | | | | | | | | | | 1.95 | 0.05 | | | | 2 |
| | | | | | | | | | 07-Jul-08 | IMP. DESP. | | | | | | | | | | | | $18,058.35 | $463.03 | | | | $18,521.38 |
| | | | | | | | | | 13-Jun-08 | VOL. DESP. | | | | | | | | | | | | 0.05 | 1.95 | | | | 2 |
| | | | | | | | | | 07-Jul-08 | IMP. DESP. | | | | | | | | | | | | $463.03 | $18,058.35 | | | | $18,521.38 |
| | | | | | | | | | 22-Dic-07 | VOL. PROG | | | | | 0.74 | 1.26 | | | | | | | | | | | 2 |
| 70 | Suministro e Instalación de Luminaria SENCILLA, para montaje en poste, con lámpara de Vapor de Sodio Alta Presion de 400 W, 220 V, 60 Hz, modelo Express Vector N° DE CATALOGO NHL2 400HP 62 IV WH L RC marca Holophane o similar incluye: alambrado, conexiones | PZA | 2.00 | | | 2.00 | $ 6,906.29 | $ 13,812.58 | 15-Ene-08 | IMP. PROG. | | | | | 5088.86 | 8723.73 | | | | | | | | | | | $ 13,812.58 |
| | | | | | | | | | 06-Feb-08 | VOL. DESP. | | | | | | | 1.95 | 0.05 | | | | | | | | | 2 |
| | | | | | | | | | 01-Mar-08 | IMP. DESP. | | | | | | | $13,467.27 | $345.31 | | | | | | | | | $13,812.58 |
| | | | | | | | | | 06-Feb-08 | VOL. DESP. | | | | | | | 1.95 | 0.05 | | | | | | | | | 2 |
| | | | | | | | | | 01-Mar-08 | IMP. DESP. | | | | | | | $13,467.27 | $345.31 | | | | | | | | | $13,812.58 |
| | | | | | | | | | 13-Jun-08 | VOL. DESP. | | | | | | | | | | | | 1.95 | 0.05 | | | | 2 |
| | | | | | | | | | 07-Jul-08 | IMP. DESP. | | | | | | | | | | | | $13,467.27 | $345.31 | | | | $13,812.58 |
| | | | | | | | | | 08-Jul-08 | VOL. DESP. | | | | | | | | | | | | | 2 | | | | 2 |
| | | | | | | | | | 08-Jul-08 | IMP. DESP. | | | | | | | | | | | | | $13,812.58 | | | | $13,812.58 |
| | | | | | | | | | 07-Dic-07 | VOL. PROG | | | | | | 7.76 | 2.24 | | | | | | | | | | 10 |
| 71 | SUMINISTRO E INSTALACIÓN DE SUPERPOSTE METÁLICO DE 30.0 METROS DE ALTURA CON SECCIÓN DODECAGONAL, CONSTRUIDO EN TRES SECCIONES DE ACERO ASTM A-572 GRADO 60, PARA UN ESFUERZO MINIMO A LA FLEXION DE 60,000 LBS/PLG2, | PZA | 10.00 | 0.00 | 0.00 | 10.00 | $ 498,552.94 | $ 4,985,529.40 | 07-Ene-08 | IMP. PROG. | | | | | | 3999328.92 | 1119200.48 | | | | | | | | | | | $ 4,985,529.40 |
| | | | | | | | | | 22-Ene-08 | VOL. DESP. | | | | | | | 3.27 | 6.73 | | | | | | | | | 10 |
| | | | | | | | | | 22-Feb-08 | IMP. DESP. | | | | | | | $1,629,884.81 | $3,355,644.79 | | | | | | | | | $4,985,529.40 |
| | | | | | | | | | 22-Ene-08 | VOL. DESP. | | | | | | | 3.27 | 5.73 | 0.63 | 0.37 | | | | | | | 10 |
| | | | | | | | | | 22-Abr-08 | IMP. DESP. | | | | | | | $1,629,884.61 | $2,856,708.35 | $314,086.35 | $184,848.09 | | | | | | | $4,985,529.40 |
| | | | | | | | | | 22-Ene-08 | VOL. DESP. | | | | | | | 3.27 | 5.73 | 0.63 | 0.37 | | | | | | | 10 |
| | | | | | | | | | 22-Abr-08 | IMP. DESP. | | | | | | | $1,629,884.61 | $2,856,708.35 | $314,086.35 | $184,848.09 | | | | | | | $4,985,529.40 |
| | | | | | | | | | 01-Jul-08 | VOL. DESP. | | | | | | | 6.77 | 3.23 | | | | | | | | | 10.00 |
| | | | | | | | | | 15-Jul-08 | IMP. DESP. | | | | | | | $3,375,203.40 | $1,610,326.00 | | | | | | | | | $4,985,529.40 |
| | | | | | | | | | 22-Dic-07 | VOL. PROG | | | | | 28.57 | 71.43 | | | | | | | | | | | 100 |
| 72 | Suministro e Instalación a cualquier nivel de conductor de Cobre con Forro para 600 Volts incluye: Flete, Acarreo, Trazo, Alambrado, Cortes, Empalmes, Soldadura, Peinado, Pruebas, Encintado, Desperdicio, Limpieza y Retiro de Sobrantes fuera de la obra, Uso de Equipo de | m | 100.00 | 0.00 | 0.00 | 100.00 | $ 71.81 | $ 7,181.00 | 22-Ene-08 | IMP. PROG. | | | | | 2051.71 | 5129.29 | | | | | | | | | | | $ 7,181.00 |
| | | | | | | | | | 06-Feb-08 | VOL. DESP. | | | | | | | 76.47 | 23.53 | | | | | | | | | 100 |
| | | | | | | | | | 06-Mar-08 | IMP. DESP. | | | | | | | $5,491.35 | $1,689.65 | | | | | | | | | $7,181.00 |
| | | | | | | | | | 06-Abr-08 | VOL. DESP. | | | | | | | | | 76.47 | 23.53 | | | | | | | 100 |
| | | | | | | | | | 07-May-08 | IMP. DESP. | | | | | | | | | $5,491.35 | $1,689.65 | | | | | | | $7,181.00 |

**ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.**
**OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".**
**PLAZO DE EJECUCION: 200 DIAS CALENDARIO**
**MONTO DEL CONTRATO : $ 53' 494, 105.12**
**CONTRATO No. : API-GI-CO-6103-12-07**

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007
TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 13-Jun-08 | VOL. DESF. | | | | | | | | | | | | 76.47 | 23.53 | | | | 100 |
| | | | | | | | | | 14-Jul-08 | IMP. DESF. | | | | | | | | | | | | $5,491.35 | $1,689.65 | | | | $7,181.00 |
| | | | | | | | | | 13-Jun-08 | VOL. DESF. | | | | | | | | | | | | 76.47 | 23.53 | | | | 100 |
| | | | | | | | | | 14-Jul-08 | IMP. DESF. | | | | | | | | | | | | $5,491.35 | $1,689.65 | | | | $7,181.00 |
| 73 | Suministro e Instalación a cualquier nivel de conductor de Cobre con Forro para 600 Volts incluye: Flete, Acarreo, Trazo, Alambrado, Cortes, Empalmes, Soldadura, Peinado, Pruebas, Encintado, Desperdicio, Limpieza y Retiro de Sobrantes fuera de la obra, Uso de Equipo de | m | 1,700.00 | 0.00 | 0.00 | 1,700.00 | $ 51.00 | $ 86,700.00 | 22-Dic-07 | VOL. PROG. | | | | | | 485.71 | 1214.29 | | | | | | | | | | 1700 |
| | | | | | | | | | 22-Ene-08 | IMP. PROG. | | | | | | 24771.43 | 61928.57 | | | | | | | | | | $ 86,700.00 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 1300 | 400 | | | | | | | | 1700 |
| | | | | | | | | | 06-Mar-08 | IMP. DESF. | | | | | | | | $66,300.00 | $20,400.00 | | | | | | | | $86,700.00 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF. | | | | | | | | | | 1300 | 400 | | | | | | 1700 |
| | | | | | | | | | 07-May-08 | IMP. DESF. | | | | | | | | | | $66,300.00 | $20,400.00 | | | | | | $86,700.00 |
| | | | | | | | | | 13-Jun-08 | VOL. DESF. | | | | | | | | | | | | 1300 | 400 | | | | 1700 |
| | | | | | | | | | 14-Jul-08 | IMP. DESF. | | | | | | | | | | | | $66,300.00 | $20,400.00 | | | | $86,700.00 |
| | | | | | | | | | 13-Jun-08 | VOL. DESF. | | | | | | | | | | | | 1000 | 700 | | | | 1700 |
| | | | | | | | | | 14-Jul-08 | IMP. DESF. | | | | | | | | | | | | $51,000.00 | $35,700.00 | | | | $86,700.00 |
| 74 | Suministro e Instalación a cualquier nivel de conductor de Cobre con Forro para 600 Volts incluye: Flete, Acarreo, Trazo, Alambrado, Cortes, Empalmes, Soldadura, Peinado, Pruebas, Encintado, Desperdicio, Limpieza y Retiro de Sobrantes fuera de la obra, Uso de Equipo de | m | 2,000.00 | 0.00 | 0.00 | 2,000.00 | $ 97.01 | $ 194,020.00 | 22-Dic-07 | VOL. PROG. | | | | | | 571.43 | 1428.57 | | | | | | | | | | 2000 |
| | | | | | | | | | 22-Ene-08 | IMP. PROG. | | | | | | 55434.29 | 138585.71 | | | | | | | | | | $ 194,020.00 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 1529.41 | 470.59 | | | | | | | | 2000 |
| | | | | | | | | | 06-Mar-08 | IMP. DESF. | | | | | | | | $148,368.24 | $45,651.76 | | | | | | | | $194,020.00 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 1529.41 | 182.5 | 182.5 | 105.59 | | | | | | 2000 |
| | | | | | | | | | 07-May-08 | IMP. DESF. | | | | | | | | $148,368.24 | $17,704.33 | $17,704.33 | $10,243.11 | | | | | | $194,020.00 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 1529.41 | 182.5 | 73 | 73 | 73 | 69.09 | | | | 2000 |
| | | | | | | | | | 14-Jul-08 | IMP. DESF. | | | | | | | | $148,368.24 | $17,704.33 | $7,081.73 | $7,081.73 | $7,081.73 | $6,702.24 | | | | $194,020.00 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 1529.41 | 182.5 | 73 | 73 | 73 | 69.0861 | | | | 2000 |
| | | | | | | | | | 14-Jul-08 | IMP. DESF. | | | | | | | | $148,368.24 | $17,704.33 | $7,081.73 | $7,081.73 | $7,081.73 | $6,702.24 | | | | $194,020.00 |
| 75 | Suministro e Instalación a cualquier nivel de conductor de Cobre con Forro para 600 Volts incluye: Flete, Acarreo, Trazo, Alambrado, Cortes, Empalmes, Soldadura, Peinado, Pruebas, Encintado, Desperdicio, Limpieza y Retiro de Sobrantes fuera de la obra, Uso de Equipo de | m | 4,200.00 | 0.00 | 0.00 | 4,200.00 | $ 135.71 | $ 569,982.00 | 22-Dic-07 | VOL. PROG. | | | | | | 1200 | 3000 | | | | | | | | | | 4200 |
| | | | | | | | | | 22-Ene-08 | IMP. PROG. | | | | | | 162852 | 407130 | | | | | | | | | | $ 569,982.00 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 3211.76 | 988.24 | | | | | | | | 4200 |
| | | | | | | | | | 06-Mar-08 | IMP. DESF. | | | | | | | | $435,888.59 | $134,113.41 | | | | | | | | $569,982.00 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 3211.76 | 576.24 | 300 | 112 | | | | | | 4200 |
| | | | | | | | | | 07-May-08 | IMP. DESF. | | | | | | | | $435,888.59 | $78,201.53 | $40,713.00 | $15,196.88 | | | | | | $569,982.00 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 3211.76 | 576.24 | 110 | 110 | 110 | 92 | | | | 4200 |
| | | | | | | | | | 14-Jul-08 | IMP. DESF. | | | | | | | | $435,888.59 | $78,201.53 | $14,926.10 | $14,926.10 | $14,926.10 | $11,127.98 | | | | $569,982.00 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 1211.76 | 461.14 | 110 | 110 | 998.44 | 1,308.66 | | | | 4200.00 |
| | | | | | | | | | 14-Jul-08 | IMP. DESF. | | | | | | | | $164,447.95 | $62,581.19 | $14,926.10 | $14,926.10 | $135,498.39 | $177,598.28 | | | | $569,982.00 |
| 76 | Suministro e Instalación a cualquier nivel de conductor de Cobre con Forro para 600 Volts incluye: Flete, Acarreo, Trazo, Alambrado, Cortes, Empalmes, Soldadura, Peinado, Pruebas, Encintado, Desperdicio, Limpieza y Retiro de Sobrantes fuera de la obra, Uso de Equipo de | m | 200.00 | 0.00 | 0.00 | 200.00 | $ 253.09 | $ 50,618.00 | 01-Ene-08 | VOL. PROG. | | | | | | | 200 | | | | | | | | | | 200 |
| | | | | | | | | | 22-Ene-08 | IMP. PROG. | | | | | | | 50618 | | | | | | | | | | $ 50,618.00 |
| | | | | | | | | | 16-Feb-08 | VOL. DESF. | | | | | | | | 129.41 | 70.59 | | | | | | | | 200 |
| | | | | | | | | | 06-Mar-08 | IMP. DESF. | | | | | | | | $32,752.82 | $17,865.18 | | | | | | | | $50,618.00 |
| | | | | | | | | | 16-Abr-08 | VOL. DESF. | | | | | | | | | | 129.41 | 70.59 | | | | | | 200 |
| | | | | | | | | | 07-May-08 | IMP. DESF. | | | | | | | | | | $32,752.82 | $17,865.18 | | | | | | $50,618.00 |
| | | | | | | | | | 23-Jun-08 | VOL. DESF. | | | | | | | | | | | | 129.41 | 70.59 | | | | 200 |
| | | | | | | | | | 14-Jul-08 | IMP. DESF. | | | | | | | | | | | | $32,752.82 | $17,865.18 | | | | $50,618.00 |
| | | | | | | | | | 23-Jun-08 | VOL. DESF. | | | | | | | | | | | | 129.41 | 70.59 | | | | 200 |
| | | | | | | | | | 14-Jul-08 | IMP. DESF. | | | | | | | | | | | | $32,752.82 | $17,865.18 | | | | $50,618.00 |
| 77 | Suministro e Instalación de Accesorios p/ Tuberia Conduit de PVC Tipo Subterraneo en cualquier nivel, Incluye: Flete, Acarreo, colocación, fijación, conexiones, desperdicio, limpieza y retiro de sobrantes fuera de obra, trazo, nivelación, herramienta equipo y equipo de | Pieza. | 54.00 | 0.00 | 0.00 | 54.00 | $ 187.98 | $ 10,150.92 | 22-Dic-07 | VOL. PROG. | | | | | | 30.24 | 23.76 | | | | | | | | | | 54 |
| | | | | | | | | | 07-Ene-08 | IMP. PROG. | | | | | | 5684.52 | 4465.4 | | | | | | | | | | $ 10,150.92 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 54 | | | | | | | | 54 |
| | | | | | | | | | 22-Feb-08 | IMP. DESF. | | | | | | | | $10,150.92 | | | | | | | | $10,150.92 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF. | | | | | | | | | 54 | | | | | | | 54 |
| | | | | | | | | | 22-Abr-08 | IMP. DESF. | | | | | | | | | $10,150.92 | | | | | | | $10,150.92 |
| | | | | | | | | | 13-Jun-08 | VOL. DESF. | | | | | | | | | | | 54 | | | | | 54 |
| | | | | | | | | | 29-Jun-08 | IMP. DESF. | | | | | | | | | | | $10,150.92 | | | | | $10,150.92 |
| | | | | | | | | | 13-Jun-08 | VOL. DESF. | | | | | | | | | | | 54 | | | | | 54 |
| | | | | | | | | | 29-Jun-08 | IMP. DESF. | | | | | | | | | | | $10,150.92 | | | | | $10,150.92 |
| 78 | Suministro e Instalación a cualquier nivel de Tuberia Conduit de P.V.C. Tipo Subterraneo, Incluye: Fletes, Acarreos, Trazo, Nivelación, Fijación, Cortes, Conexiones, Desperdicio, Barrenetes , Limpieza y Retiro de Sobrantes fuera de la obra,Uso de Equipo y | m | 12.00 | 0.00 | 0.00 | 12.00 | $ 347.50 | $ 4,170.00 | 07-Dic-07 | VOL. PROG. | | | | | | 12 | | | | | | | | | | 12 |
| | | | | | | | | | 22-Dic-07 | IMP. PROG. | | | | | | 4170 | | | | | | | | | | $ 4,170.00 |
| | | | | | | | | | 22-Ene-08 | VOL. DESF. | | | | | | | 7.85 | 4.15 | | | | | | | | 12 |
| | | | | | | | | | 06-Feb-08 | IMP. DESF. | | | | | | | $2,726.54 | $1,443.46 | | | | | | | | $4,170.00 |
| | | | | | | | | | 22-Mar-08 | VOL. DESF. | | | | | | | | 7.85 | 4.15 | | | | | | | 12 |
| | | | | | | | | | 06-Abr-08 | IMP. DESF. | | | | | | | | $2,726.54 | $1,443.46 | | | | | | | $4,170.00 |
| | | | | | | | | | 29-May-08 | VOL. DESF. | | | | | | | | 7.85 | 4.15 | | | | | | | 12 |
| | | | | | | | | | 13-Jun-08 | IMP. DESF. | | | | | | | | $2,726.54 | $1,443.46 | | | | | | | $4,170.00 |
| | | | | | | | | | 22-Mar-08 | VOL. DESF. | | | | | | | | 7.85 | 4.15 | | | | | | | 12 |
| | | | | | | | | | 06-Abr-08 | IMP. DESF. | | | | | | | | $2,726.54 | $1,443.46 | | | | | | | $4,170.00 |
| 79 | Suministro y Fabricación de Base para soporte de poste de alumbrado con de concreto armado segun detalle en plano F'c= 200 Kg/cm2 resistente a los sulfatos, de sección circular de 0.85 m de diámetro y 1.50 m de largo, Incluye: Fletes, acarreos, fabricación, cimbrado | PZA | 2.00 | 0.00 | 0.00 | 2.00 | $ 1,183.29 | $ 2,366.58 | 22-Nov-07 | VOL. PROG. | | | | 0.61 | 1.39 | | | | | | | | | | | | 2 |
| | | | | | | | | | 22-Dic-07 | IMP. PROG. | | | | 724.46 | 1642.12 | | | | | | | | | | | | $ 2,366.58 |
| | | | | | | | | | 07-Ene-08 | VOL. DESF. | | | | | | | 1.64 | 0.36 | | | | | | | | 2 |
| | | | | | | | | | 06-Feb-08 | IMP. DESF. | | | | | | | $1,940.60 | $425.98 | | | | | | | | $2,366.58 |
| | | | | | | | | | 07-Mar-08 | VOL. DESF. | | | | | | | | 1.64 | 0.36 | | | | | | | 2 |
| | | | | | | | | | 06-Abr-08 | IMP. DESF. | | | | | | | | $1,940.60 | $425.98 | | | | | | | $2,366.58 |
| | | | | | | | | | 14-May-08 | VOL. DESF. | | | | | | | | | | 1.64 | 0.36 | | | | | 2 |
| | | | | | | | | | 13-Jun-08 | IMP. DESF. | | | | | | | | | | $1,940.60 | $425.98 | | | | | $2,366.58 |
| | | | | | | | | | 14-May-08 | VOL. DESF. | | | | | | | | | | 1.64 | 0.36 | | | | | 2 |
| | | | | | | | | | 13-Jun-08 | IMP. DESF. | | | | | | | | | | $1,940.60 | $425.98 | | | | | $2,366.58 |

**ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.**
**OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".**
**PLAZO DE EJECUCION: 200 DIAS CALENDARIO**
**MONTO DEL CONTRATO : $ 53' 494, 105.12**
**CONTRATO No. : API-GI-CO-6103-12-07**

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007; TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 80 | Suministro e instalación de Abrazadera Galvanizada incluye: Flete, Acarreo hasta el lugar de su utilización, Trazo, Alineación, Colocación, Fijación, Elementos de Fijación, segun se indiquen, Limpieza y Retiro de Sobrantes fuera de la Obra, Uso de Equipo de | PZA | 4.00 | 0.00 | 0.00 | 4.00 | $ 72.58 | $ 290.32 | 01-Ene-08 | VOL. PROG | | | | | | | 4 | | | | | | | | | | 4 |
| | | | | | | | | | 07-Ene-08 | IMP. PROG | | | | | | | 290.32 | | | | | | | | | $ 290.32 |
| | | | | | | | | | 16-Feb-08 | VOL. DESF | | | | | | | | 4 | | | | | | | | 4 |
| | | | | | | | | | 22-Feb-08 | IMP. DESF | | | | | | | | $290.32 | | | | | | | | $290.32 |
| | | | | | | | | | 16-Abr-08 | VOL. DESF | | | | | | | | | | 4 | | | | | | 4 |
| | | | | | | | | | 22-Abr-08 | IMP. DESF | | | | | | | | | | $290.32 | | | | | | $290.32 |
| | | | | | | | | | 23-Jun-08 | VOL. DESF | | | | | | | | | | | | 4 | | | | 4 |
| | | | | | | | | | 29-Jun-08 | IMP. DESF | | | | | | | | | | | | $290.32 | | | | $290.32 |
| | | | | | | | | | 23-Jun-08 | VOL. DESF | | | | | | | | | | | | 4 | | | | 4 |
| | | | | | | | | | 29-Jun-08 | IMP. DESF | | | | | | | | | | | | $290.32 | | | | $290.32 |
| 81 | Suministro e instalación de ANCLA KWIK BOLT, de 6 mm. ( 1/4") x 75 mm. (3/8") con tuerca hexagonal y rondana plana, marca HILTI o similar. | PZA | 48.00 | 0.00 | 0.00 | 48.00 | $ 57.59 | $ 2,764.32 | 01-Ene-08 | VOL. PROG | | | | | | | 48 | | | | | | | | | | 48 |
| | | | | | | | | | 07-Ene-08 | IMP. PROG. | | | | | | | 2764.32 | | | | | | | | | $ 2,764.32 |
| | | | | | | | | | 16-Feb-08 | VOL. DESF | | | | | | | | 48 | | | | | | | | 48 |
| | | | | | | | | | 22-Feb-08 | IMP. DESF | | | | | | | | $2,764.32 | | | | | | | | $2,764.32 |
| | | | | | | | | | 16-Abr-08 | VOL. DESF | | | | | | | | | | 48 | | | | | | 48 |
| | | | | | | | | | 22-Abr-08 | IMP. DESF | | | | | | | | | | $2,764.32 | | | | | | $2,764.32 |
| | | | | | | | | | 23-Jun-08 | VOL. DESF | | | | | | | | | | | | 48 | | | | 48 |
| | | | | | | | | | 29-Jun-08 | IMP. DESF | | | | | | | | | | | | $2,764.32 | | | | $2,764.32 |
| | | | | | | | | | 23-Jun-08 | VOL. DESF | | | | | | | | | | | | 48 | | | | 48 |
| | | | | | | | | | 29-Jun-08 | IMP. DESF | | | | | | | | | | | | $2,764.32 | | | | $2,764.32 |
| 82 | Suministro e instalación de contactor de corriente alterna para carga de alumbrado incandescente, fluorescente ó mercurial, en gabinete NEMA según se indique,incluye: flete, acarreo al lugar de su uso, trazo, alineación, fijación, elementos de fijación (taquetes plásticos y pijas | Pieza. | 2.00 | 0.00 | 0.00 | 2.00 | $ 4,937.00 | $ 9,874.00 | 22-Ene-08 | VOL. PROG | | | | | | | 2 | | | | | | | | | | 2 |
| | | | | | | | | | 31-Ene-08 | IMP. PROG. | | | | | | | 9874 | | | | | | | | | $ 9,874.00 |
| | | | | | | | | | 08-Mar-08 | VOL. DESF | | | | | | | | | 2 | | | | | | | 2 |
| | | | | | | | | | 17-Mar-08 | IMP. DESF | | | | | | | | | $9,874.00 | | | | | | | $9,874.00 |
| | | | | | | | | | 15-May-08 | VOL. DESF | | | | | | | | | | | 2 | | | | | 2 |
| | | | | | | | | | 24-May-08 | IMP. DESF | | | | | | | | | | | $9,874.00 | | | | | $9,874.00 |
| | | | | | | | | | 14-Jul-08 | VOL. DESF | | | | | | | | | | | | | 2 | | | 2 |
| | | | | | | | | | 23-Jul-08 | IMP. DESF | | | | | | | | | | | | | $9,874.00 | | | $9,874.00 |
| | | | | | | | | | 14-Jul-08 | VOL. DESF | | | | | | | | | | | | | 2 | | | 2 |
| | | | | | | | | | 23-Jul-08 | IMP. DESF | | | | | | | | | | | | | $9,874.00 | | | $9,874.00 |
| | Suministro e instalación de contactor de corriente alterna para carga de alumbrado incandescente, fluorescente ó mercurial, en gabinete NEMA según se indique,incluye: flete, acarreo al lugar de su uso, trazo, alineación, fijación, elementos de fijación (taquetes plásticos y pijas | Pieza. | 4.00 | 0.00 | 0.00 | 4.00 | $ 6,853.65 | $ 27,414.60 | 22-Ene-08 | VOL. PROG | | | | | | | 4 | | | | | | | | | | 4 |
| | | | | | | | | | 31-Ene-08 | IMP. PROG. | | | | | | | 27414.6 | | | | | | | | | $ 27,414.60 |
| | | | | | | | | | 08-Mar-08 | VOL. DESF | | | | | | | | | 4 | | | | | | | 4 |
| | | | | | | | | | 17-Mar-08 | IMP. DESF | | | | | | | | | $27,414.60 | | | | | | | $27,414.60 |
| | | | | | | | | | 07-May-08 | VOL. DESF | | | | | | | | | | | 4 | | | | | 4 |
| | | | | | | | | | 16-May-08 | IMP. DESF | | | | | | | | | | | $27,414.60 | | | | | $27,414.60 |
| | | | | | | | | | 14-Jul-08 | VOL. DESF | | | | | | | | | | | | | 4 | | | 4 |
| | | | | | | | | | 23-Jul-08 | IMP. DESF | | | | | | | | | | | | | $27,414.60 | | | $27,414.60 |
| | | | | | | | | | 14-Jul-08 | VOL. DESF | | | | | | | | | | | | | 4 | | | 4 |
| | | | | | | | | | 23-Jul-08 | IMP. DESF | | | | | | | | | | | | | $27,414.60 | | | $27,414.60 |
| 84 | Suministro e instalación del control ó protección eléctrica que se describe; incluye: flete, acarreo, trazo, nivelación, colocación, fijación, pruebas, ajustes equipo de seguridad e higiene, limpieza y retiro de sobrantes fuera de obra, herramienta y equipo, a cualquier nivel. | Pieza. | 6.00 | 0.00 | 0.00 | 6.00 | $ 87.29 | $ 523.74 | 22-Ene-08 | VOL. PROG | | | | | | | 6 | | | | | | | | | | 6 |
| | | | | | | | | | 31-Ene-08 | IMP. PROG. | | | | | | | 523.74 | | | | | | | | | $ 523.74 |
| | | | | | | | | | 08-Mar-08 | VOL. DESF | | | | | | | | | 6 | | | | | | | 6 |
| | | | | | | | | | 17-Mar-08 | IMP. DESF | | | | | | | | | $523.74 | | | | | | | $523.74 |
| | | | | | | | | | 07-May-08 | VOL. DESF | | | | | | | | | | | 6 | | | | | 6 |
| | | | | | | | | | 16-May-08 | IMP. DESF | | | | | | | | | | | $523.74 | | | | | $523.74 |
| | | | | | | | | | 14-Jul-08 | VOL. DESF | | | | | | | | | | | | | 6 | | | 6 |
| | | | | | | | | | 23-Jul-08 | IMP. DESF | | | | | | | | | | | | | $523.74 | | | $523.74 |
| | | | | | | | | | 14-Jul-08 | VOL. DESF | | | | | | | | | | | | | 6 | | | 6 |
| | | | | | | | | | 23-Jul-08 | IMP. DESF | | | | | | | | | | | | | $523.74 | | | $523.74 |
| 85 | Suministro e instalación de Interruptor Termomágnetico en Gabinete incluye:Flete Acarreo,Fijación, y Elementos de Fijación, Medición, Trazo, Nivelación, Conexiones, Pruebas, Herramienta y Equipo. Limpieza y Retiro de Sobrantes Fuera de la obra, Uso de Equipo de | Pieza | 2.00 | 0.00 | 0.00 | 2.00 | $ 10,248.51 | $ 20,497.02 | 15-Ene-08 | VOL. PROG | | | | | | | 2 | | | | | | | | | | 2 |
| | | | | | | | | | 31-Ene-08 | IMP. PROG. | | | | | | | 20497.02 | | | | | | | | | $ 20,497.02 |
| | | | | | | | | | 01-Mar-08 | VOL. DESF | | | | | | | | 2 | | | | | | | | 2 |
| | | | | | | | | | 17-Mar-08 | IMP. DESF | | | | | | | | $20,497.02 | | | | | | | | $20,497.02 |
| | | | | | | | | | 30-Abr-08 | VOL. DESF | | | | | | | | | | 2 | | | | | | 2 |
| | | | | | | | | | 16-May-08 | IMP. DESF | | | | | | | | | | $20,497.02 | | | | | | $20,497.02 |
| | | | | | | | | | 07-Jul-08 | VOL. DESF | | | | | | | | | | | | 2 | | | | 2 |
| | | | | | | | | | 23-Jul-08 | IMP. DESF | | | | | | | | | | | | $20,497.02 | | | | $20,497.02 |
| | | | | | | | | | 07-Jul-08 | VOL. DESF | | | | | | | | | | | | 2 | | | | 2 |
| | | | | | | | | | 23-Jul-08 | IMP. DESF | | | | | | | | | | | | $20,497.02 | | | | $20,497.02 |
| 86 | Suministro e instalación de Interruptor Termomágnetico en Gabinete incluye:Flete Acarreo,Fijación, y Elementos de Fijación, Medición, Trazo, Nivelación, Conexiones, Pruebas, Herramienta y Equipo. Limpieza y Retiro de Sobrantes Fuera de la obra, Uso de Equipo de | Pieza | 2.00 | 0.00 | 0.00 | 2.00 | $ 3,467.21 | $ 6,934.42 | 07-Ene-08 | VOL. PROG | | | | | | | 2 | | | | | | | | | | 2 |
| | | | | | | | | | 31-Ene-08 | IMP. PROG. | | | | | | | 6934.42 | | | | | | | | | $ 6,934.42 |
| | | | | | | | | | 22-Feb-08 | VOL. DESF | | | | | | | | 0.68 | 1.32 | | | | | | | 2 |
| | | | | | | | | | 17-Mar-08 | IMP. DESF | | | | | | | | $2,372.30 | $4,562.12 | | | | | | | $6,934.42 |
| | | | | | | | | | 22-Abr-08 | VOL. DESF | | | | | | | | | | 0.68 | 1.32 | | | | | 2 |
| | | | | | | | | | 16-May-08 | IMP. DESF | | | | | | | | | | $2,372.30 | $4,562.12 | | | | | $6,934.42 |
| | | | | | | | | | 29-Jun-08 | VOL. DESF | | | | | | | | | | | | 0.68 | 1.32 | | | 2 |
| | | | | | | | | | 23-Jul-08 | IMP. DESF | | | | | | | | | | | | $2,372.30 | $4,562.12 | | | $6,934.42 |
| | | | | | | | | | 29-Jun-08 | VOL. DESF | | | | | | | | | | | | 0.68 | 1.32 | | | 2 |
| | | | | | | | | | 23-Jul-08 | IMP. DESF | | | | | | | | | | | | $2,372.30 | $4,562.12 | | | $6,934.42 |
| 87 | Suministro e instalación de Interruptor Termomágnetico en Gabinete incluye:Flete Acarreo,Fijación, y Elementos de Fijación, Medición, Trazo, Nivelación, Conexiones, | Pieza | 4.00 | 0.00 | 0.00 | 4.00 | $ 3,545.47 | $ 14,181.88 | 07-Ene-08 | VOL. PROG | | | | | | | 4 | | | | | | | | | | 4 |
| | | | | | | | | | 31-Ene-08 | IMP. PROG. | | | | | | | 14181.88 | | | | | | | | | $ 14,181.88 |

**ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.**
**OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".**
**PLAZO DE EJECUCION: 200 DIAS CALENDARIO**
**MONTO DEL CONTRATO : $ 53' 494, 105.12**
**CONTRATO No. : API-GI-CO-6103-12-07**

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007
TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | JULIO 2007 | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ENERO 2008 | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE 2008 | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Pruebas, Herramienta y Equipo, Limpieza y Retiro de Sobrantes Fuera de la obra, Uso de Equipo de | | | | | | | | 23-Feb-08 | VOL. DESP. | | | | | | | | | 1.37 | 2.63 | | | | | | | 4 |
| | | | | | | | | | 17-Mar-08 | IMP. DESP. | | | | | | | | | $4,851.70 | $9,330.18 | | | | | | | $14,181.88 |
| | | | | | | | | | 22-Abr-08 | VOL. DESP. | | | | | | | | | | 1.37 | 2.63 | | | | | | 4 |
| | | | | | | | | | 16-May-08 | IMP. DESP. | | | | | | | | | | $4,851.70 | $9,330.18 | | | | | | $14,181.88 |
| | | | | | | | | | 29-Jun-08 | VOL. DESP. | | | | | | | | | | | | 1.37 | 2.63 | | | | 4 |
| | | | | | | | | | 23-Jul-08 | IMP. DESP. | | | | | | | | | | | | $4,851.70 | $9,330.18 | | | | $14,181.88 |
| | | | | | | | | | 29-Jun-08 | VOL. DESP. | | | | | | | | | | | | 1.37 | 2.63 | | | | 4 |
| | | | | | | | | | 23-Jul-08 | IMP. DESP. | | | | | | | | | | | | $4,851.70 | $9,330.18 | | | | $14,181.88 |
| 88 | OBRA PARA CANALIZACIONES SUBTERRANEAS DE COMUNICACIONES (VOZ Y DATO) TRAZO PARA CANALIZACION Y REGISTROS DE VOZ Y DATO. AL TERMINO DE LOS TRABAJOS EL CONTRATISTA PRESENTARA EN ARCHIVO EN AUTOCAD | ML | 1,034.97 | 3,884.78 | 0.00 | 4,919.75 | $ 13.46 | $ 66,219.85 | 01-Dic-07 | VOL. PROG. | | | | | | 1034.97 | | | | | | | | | | | | 1034.97 |
| | | | | | | | | | 15-Dic-07 | IMP. PROG. | | | | | | 13930.7 | | | | | | | | | | | $ 13,930.70 |
| | | | | | | | | | 16-Ene-08 | VOL. DESP. | | | | | 1034.97 | | | | | | | | | | | | 1034.97 |
| | | | | | | | | | 30-Ene-08 | IMP. DESP. | | | | | $13,930.70 | | | | | | | | | | | | $13,930.70 |
| | | | | | | | | | 16-Mar-08 | VOL. DESP. | | | | | | | | | 1034.97 | | | | | | | | 1034.97 |
| | | | | | | | | | 30-Mar-08 | IMP. DESP. | | | | | | | | | $13,930.70 | | | | | | | | $13,930.70 |
| | | | | | | | | | 16-Mar-08 | VOL. DESP. | | | | | | | | | 1034.97 | | | | | | | | 1034.97 |
| | | | | | | | | | 30-Mar-08 | IMP. DESP. | | | | | | | | | $13,930.70 | | | | | | | | $13,930.70 |
| | | | | | | | | | 16-Mar-08 | VOL. DESP. | | | | | | | | | 3634.97 | 1154.78 | | | | | 120 | | 4,919.75 |
| | | | | | | | | | 16-Sep-08 | IMP. DESP. | | | | | | | | | $48,926.70 | $15,877.94 | | | | | $1,615.20 | | $66,219.85 |
| 89 | EXCAVACION MANUAL DE CUALQUIER TIPO DE MATERIAL HASTA 2.00 MTS. DE PROFUNDIDAD, AFINE Y COMPACTACION DEL FONDO, INCLUYE : CARGA, ACARREO, FUERA DEL RECINTO PORTUARIO DEL MATERIAL PRODUCTO DEL ABUNDAMIENTO, | M3 | 447.40 | 3,758.20 | 0.00 | 4,205.60 | $ 86.53 | $ 363,910.57 | 22-Nov-07 | VOL. PROG. | | | | | 447.4 | | | | | | | | | | | | 447.4 |
| | | | | | | | | | 30-Nov-07 | IMP. PROG. | | | | | 38713.52 | | | | | | | | | | | | $ 38,713.52 |
| | | | | | | | | | 07-Ene-08 | VOL. DESP. | | | | | | | 447.4 | | | | | | | | | | 447.4 |
| | | | | | | | | | 15-Ene-08 | IMP. DESP. | | | | | | | $38,713.52 | | | | | | | | | | $38,713.52 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP. | | | | | | | | | 447.4 | | | | | | | | 447.4 |
| | | | | | | | | | 15-Mar-08 | IMP. DESP. | | | | | | | | | $38,713.52 | | | | | | | | $38,713.52 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP. | | | | | | | | | 447.4 | | | | | | | | 447.4 |
| | | | | | | | | | 15-Mar-08 | IMP. DESP. | | | | | | | | | $38,713.52 | | | | | | | | $38,713.52 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP. | | | | | | | | | 2000.00 | 2,000.00 | 85.60 | | | | 120.00 | | $4,205.60 |
| | | | | | | | | | 20-Sep-08 | IMP. DESP. | | | | | | | | | $173,065.00 | $173,060.00 | $7,406.97 | | | | $10,383.60 | | $363,910.57 |
| 90 | FABRICACIÓN DE BANCO DE DUCTOS PARA SEVICIO DE COMUNICACIONES DE 0.300m x 0.425m Y HASTA 0.800m DE PROFUNDIDAD, A BASE DE CONCRETO SIMPLE F'C=150 KG/CM2, CON 6 TUBOS CONDUIT DE PVC DE 3"Ø AHOGADOS EN EL CONCRETO. INCLUYE: | ML | 706.79 | 1,334.66 | 0.00 | 2,041.45 | $ 309.84 | $ 620,274.18 | 22-Nov-07 | VOL. PROG. | | | | | 407.76 | 299.03 | | | | | | | | | | | | 706.79 |
| | | | | | | | | | 07-Dic-07 | IMP. PROG. | | | | | 123894.85 | 90856.22 | | | | | | | | | | | $ 214,751.07 |
| | | | | | | | | | 07-Ene-08 | VOL. DESP. | | | | | | | 706.79 | | | | | | | | | | 706.79 |
| | | | | | | | | | 22-Ene-08 | IMP. DESP. | | | | | | | $214,751.07 | | | | | | | | | | $214,751.07 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP. | | | | | | | | | 706.79 | | | | | | | | 706.79 |
| | | | | | | | | | 22-Mar-08 | IMP. DESP. | | | | | | | | | $214,751.07 | | | | | | | | $214,751.07 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP. | | | | | | | | | 706.79 | | | | | | | | 706.79 |
| | | | | | | | | | 22-Mar-08 | IMP. DESP. | | | | | | | | | $214,751.07 | | | | | | | | $214,751.07 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP. | | | | | | | | | 706.79 | 704.05282 | 630.61 | | | | | | 2,041.45 |
| | | | | | | | | | 20-May-08 | IMP. DESP. | | | | | | | | | $214,751.07 | $213,919.41 | $191,603.68 | | | | | | $620,274.16 |
| 91 | FABRICACIÓN DE BANCO DE DUCTOS PARA SEVICIO DE COMUNICACIONES DE 0.175m x 0.425m Y HASTA 0.675m DE PROFUNDIDAD, A BASE DE CONCRETO SIMPLE F'C=150 KG/CM2, CON 3 TUBOS CONDUIT DE PVC DE 3"Ø AHOGADOS EN EL CONCRETO. INCLUYE: | ML | 482.07 | 0.00 | 482.07 | 0.00 | $ 186.81 | $ - | 15-Nov-07 | VOL. PROG. | | | | | 482.07 | | | | | | | | | | | | | 482.07 |
| | | | | | | | | | 30-Nov-07 | IMP. PROG. | | | | | 90055.5 | | | | | | | | | | | | $ 90,055.50 |
| | | | | | | | | | 31-Dic-07 | VOL. DESP. | | | | | | 37.08 | 444.99 | | | | | | | | | | 482.07 |
| | | | | | | | | | 15-Ene-08 | IMP. DESP. | | | | | | $6,927.35 | $83,128.15 | | | | | | | | | | $90,055.50 |
| | | | | | | | | | 31-Dic-07 | VOL. DESP. | | | | | | 37.08 | 200 | 200 | 44.99 | | | | | | | | 482.07 |
| | | | | | | | | | 15-Mar-08 | IMP. DESP. | | | | | | $6,926.92 | $37,352.00 | $37,352.00 | $8,404.58 | | | | | | | | $90,055.50 |
| | | | | | | | | | 31-Dic-07 | VOL. DESP. | | | | | | 37.08 | 200 | 200 | 15.00 | 15 | 14.99 | | | | | | 482.07 |
| | | | | | | | | | 14-May-08 | IMP. DESP. | | | | | | $6,926.92 | $37,352.00 | $37,352.00 | $2,802.15 | $2,802.15 | $2,800.26 | | | | | | $90,055.50 |
| | | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| 92 | FABRICACIÓN DE BANCO DE DUCTOS PARA SEVICIO DE COMUNICACIONES DE 0.175m x 0.300m Y HASTA 0.675m DE PROFUNDIDAD, A BASE DE CONCRETO SIMPLE F'C=150 KG/CM2, CON 2 TUBOS CONDUIT DE PVC DE 3"Ø AHOGADOS EN EL CONCRETO. INCLUYE: | ML | 32.20 | 1,312.41 | 0.00 | 1,344.61 | $ 146.21 | $ 196,595.43 | 22-Nov-07 | VOL. PROG. | | | | | 32.2 | | | | | | | | | | | | | 32.2 |
| | | | | | | | | | 30-Nov-07 | IMP. PROG. | | | | | 4707.96 | | | | | | | | | | | | $ 4,707.96 |
| | | | | | | | | | 07-Ene-08 | VOL. DESP. | | | | | | | 32.2 | | | | | | | | | | 32.2 |
| | | | | | | | | | 15-Ene-08 | IMP. DESP. | | | | | | | $4,707.96 | | | | | | | | | | $4,707.96 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP. | | | | | | | | | 32.2 | | | | | | | | 32.2 |
| | | | | | | | | | 15-Mar-08 | IMP. DESP. | | | | | | | | | $4,707.96 | | | | | | | | $4,707.96 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP. | | | | | | | | | 32.2 | | | | | | | | 32.2 |
| | | | | | | | | | 15-Mar-08 | IMP. DESP. | | | | | | | | | $4,707.96 | | | | | | | | $4,707.96 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP. | | | | | | | | | 32.22 | 200 | 200 | 280 | 200 | 312.39 | 120 | | 1,344.61 |
| | | | | | | | | | 27-Sep-08 | IMP. DESP. | | | | | | | | | $4,710.89 | $29,242.00 | $29,242.00 | $40,936.80 | $29,242.00 | $45,674.54 | $17,545.20 | | $196,595.43 |
| 93 | RELLENO CON MATERIAL PRODUCTO DE LA EXCAVACIÓN EN CEPAS COMPACTANDO Y APISONANDO. INCLUYE: CARGA Y DESCARGA, TRANSPORTEA 8 KM. HERRAMIENTAS, EQUIPO, TENDIDO Y COMPACTADO EN CEPAS DE 20 CM DE | M3 | 257.46 | 3,212.78 | 0.00 | 3,470.24 | $ 67.24 | $ 233,338.93 | 22-Nov-07 | VOL. PROG. | | | | | 148.53 | 108.93 | | | | | | | | | | | | 257.46 |
| | | | | | | | | | 07-Dic-07 | IMP. PROG. | | | | | 9987.47 | 7324.14 | | | | | | | | | | | $ 17,311.61 |
| | | | | | | | | | 07-Ene-08 | VOL. DESP. | | | | | | | 257.46 | | | | | | | | | | 257.46 |
| | | | | | | | | | 22-Ene-08 | IMP. DESP. | | | | | | | $17,311.61 | | | | | | | | | | $17,311.61 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP. | | | | | | | | | 257.46 | | | | | | | | 257.46 |
| | | | | | | | | | 22-Mar-08 | IMP. DESP. | | | | | | | | | $17,311.61 | | | | | | | | $17,311.61 |
| | | | | | | | | | 14-May-08 | VOL. DESP. | | | | | | | | | 257.46 | | | | | | | | 257.46 |
| | | | | | | | | | 29-May-08 | IMP. DESP. | | | | | | | | | $17,311.61 | | | | | | | | $17,311.61 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP. | | | | | | | | | 257.46 | 257.46 | 257.46 | 200 | 516.04 | 1,779.82 | 102 | | 3,470.24 |
| | | | | | | | | | 27-Sep-08 | IMP. DESP. | | | | | | | | | $17,311.61 | $17,311.61 | $17,311.61 | $20,172.00 | $34,098.60 | $119,675.02 | $5,858.48 | | $233,338.93 |
| 94 | ELABORACIÓN DE REGISTRO DE COMUNICACIONES PARA ALOJAMIENTO O DE PASO DE CABLES, DE 0.70*0.70*1.20 M, MEDIDAS INTERNAS. INCLUYE: TAPA METÁLICA CON BASTIDOR DE PTR DE 2½" (VERDE) EXTRAGALVANIZADA POR INMERSIÓN EN CALIENTE Y | PZA | 30.00 | 66.00 | 0.00 | 96.00 | $ 5,507.76 | $ 528,744.96 | 07-Nov-07 | VOL. PROG. | | | | | 30 | | | | | | | | | | | | | 30 |
| | | | | | | | | | 22-Nov-07 | IMP. PROG. | | | | | 165232.8 | | | | | | | | | | | | $ 165,232.80 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 16.25 | 13.75 | | | | | | | | | | 30 |
| | | | | | | | | | 07-Ene-08 | IMP. DESP. | | | | | | $89,501.10 | $75,731.70 | | | | | | | | | | $165,232.80 |

**ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.**
**OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".**
**PLAZO DE EJECUCION: 200 DIAS CALENDARIO**
**MONTO DEL CONTRATO : $ 53' 494, 105.12**
**CONTRATO No. : API-GI-CO-6103-12-07**

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007; TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | 2009 | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 23-Dic-07 | VOL. DESP | | | | | | 16.25 | 6.5 | 6.5 | 0.75 | | | | | | | | | 30 |
| | | | | | | | | | 07-Mar-08 | IMP. DESP | | | | | | $89,501.10 | $35,800.44 | $35,800.44 | $4,130.82 | | | | | | | | | $165,232.80 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP | | | | | | 16.25 | 6.5 | 6.5 | 0.30 | 0.3 | 0.15 | | | | | | | 30 |
| | | | | | | | | | 14-May-08 | IMP. DESP | | | | | | $89,501.10 | $35,800.44 | $35,800.44 | $1,652.33 | $1,652.33 | $826.16 | | | | | | | $165,232.80 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP | | | | | | 16.25 | 13.75 | 10 | 10.00 | 10 | 29 | | | | | | | 98.00 |
| | | | | | | | | | 23-Sep-08 | IMP. DESP | | | | | | $89,501.10 | $75,731.70 | $55,077.60 | $55,077.60 | $55,077.60 | $159,725.04 | | | | $38,554.32 | | | $528,744.96 |
| 95 | CARGA Y ACARREO DE MATERIAL PRODUCTO DE LA EXCAVACIÓN EN CAMION DE VOLTEO CON CAPACIDAD DE 7 M3, PRODUCTO DE LAS EXCAVACIONES DE LA OBRA EN GENERAL Y RETIRO FUERA DEL RECINTO PORTUARIO, HASTA EL PRIMER | M3 | 189.93 | 320.57 | 0.00 | 510.50 | $ 11.40 | $ 5,819.70 | 22-Nov-07 | VOL. PROG | | 74.97 | 114.96 | | | | | | | | | | | | | | | 189.93 |
| | | | | | | | | | 15-Dic-07 | IMP. PROG | | 854.68 | 1310.52 | | | | | | | | | | | | | | | $ 2,165.20 |
| | | | | | | | | | 07-Ene-08 | VOL. DESP | | | | | | | 189.93 | | | | | | | | | | | 189.93 |
| | | | | | | | | | 30-Ene-08 | IMP. DESP | | | | | | | $2,165.20 | | | | | | | | | | | $2,165.20 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP | | | | | | | | | 189.93 | | | | | | | | | 189.93 |
| | | | | | | | | | 30-Mar-08 | IMP. DESP | | | | | | | | | $2,165.20 | | | | | | | | | $2,165.20 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP | | | | | | | | | 189.93 | | | | | | | | | 189.93 |
| | | | | | | | | | 30-Mar-08 | IMP. DESP | | | | | | | | | $2,165.20 | | | | | | | | | $2,165.20 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP | | | | | | | | | 189.93 | 50 | 50 | 114.57 | 50 | 50 | 6 | | | 510.50 |
| | | | | | | | | | 27-Sep-08 | IMP. DESP | | | | | | | | | $2,165.20 | $570.00 | $570.00 | $1,306.10 | $570.00 | $570.00 | $68.40 | | | $5,819.70 |
| 96 | ACARREOS A KILÓMETROS SUBSECUENTES DE MATERIAL PRODUCTO DE LA EXCAVACIÓN DEL PRIMER KILOMETRO HASTA 6 KM FUERA DEL RECINTO PORTUARIO, POR MEDIOS MECANICOS, DEPOSITANDOLO DONDE INDIQUE LA SUPERVISION, | M3/KM | 1,139.58 | 0.00 | 13.58 | 1,126.00 | $ 32.30 | $ 36,369.80 | 22-Nov-07 | VOL. PROG | | 348.65 | 790.73 | | | | | | | | | | | | | | | 1139.58 |
| | | | | | | | | | 22-Dic-07 | IMP. PROG | | 11267.88 | 25540.55 | | | | | | | | | | | | | | | $ 36,808.43 |
| | | | | | | | | | 07-Ene-08 | VOL. DESP | | | | | | | 934.46 | 205.12 | | | | | | | | | | 1139.58 |
| | | | | | | | | | 06-Feb-08 | IMP. DESP | | | | | | | $30,182.91 | $6,625.52 | | | | | | | | | | $36,808.43 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP | | | | | | | | | 934.46 | 205.12 | | | | | | | | 1139.58 |
| | | | | | | | | | 06-Abr-08 | IMP. DESP | | | | | | | | | $30,182.91 | $6,625.52 | | | | | | | | $36,808.43 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP | | | | | | | | | 934.46 | 205.12 | | | | | | | | 1139.58 |
| | | | | | | | | | 06-Abr-08 | IMP. DESP | | | | | | | | | $30,182.91 | $6,625.52 | | | | | | | | $36,808.43 |
| | | | | | | | | | 07-Mar-08 | VOL. DESP | | | | | | | | | 189.93 | 50 | 50 | 730.07 | 50.00 | 50 | 6 | | | 1,126.00 |
| | | | | | | | | | 27-Sep-08 | IMP. DESP | | | | | | | | | $6,134.74 | $1,615.00 | $1,615.00 | $23,581.26 | $1,615.00 | $1,615.00 | $193.80 | | | $36,369.80 |
| 97 | OBRA PARA CANALIZACIONES SUBTERRANEAS ELECTRICAS TRAZO PARA CANALIZACION Y REGISTROS ELECTRICOS. AL TERMINO DE LOS TRABAJOS EL CONTRATISTA PRESENTARA EN ARCHIVO EN AUTOCAD PLANOS "AS BUILT" DONDE INDIQUE TRAYECTO DE | ML | 785.16 | 0.00 | 165.47 | 619.69 | $ 13.46 | $ 8,341.05 | 15-Nov-07 | VOL. PROG | | 340.24 | 444.92 | | | | | | | | | | | | | | | 785.16 |
| | | | | | | | | | 22-Dic-07 | IMP. PROG | | 4579.57 | 5988.68 | | | | | | | | | | | | | | | $ 10,568.25 |
| | | | | | | | | | 31-Dic-07 | VOL. DESP | | | | | | 25.75 | 543.57 | 115.94 | | | | | | | | | | 785.16 |
| | | | | | | | | | 06-Feb-08 | IMP. DESP | | | | | | $346.50 | $6,682.50 | $1,559.25 | | | | | | | | | | $10,568.25 |
| | | | | | | | | | 31-Dic-07 | VOL. DESP | | | | | | 25.74 | 250.00 | 250.00 | 250.00 | 9.42 | | | | | | | | 785.16 |
| | | | | | | | | | 06-Abr-08 | IMP. DESP | | | | | | $346.50 | $3,365.00 | $3,365.00 | $3,365.00 | $126.75 | | | | | | | | $10,568.25 |
| | | | | | | | | | 31-Dic-07 | VOL. DESP | | | | | | 25.74 | 250.00 | 250.00 | 65.00 | 65.00 | 65.00 | 64.42 | | | | | | 785.16 |
| | | | | | | | | | 13-Jun-08 | IMP. DESP | | | | | | $346.50 | $3,365.00 | $3,365.00 | $874.90 | $874.90 | $874.90 | $867.05 | | | | | | $10,568.25 |
| | | | | | | | | | 31-Dic-07 | VOL. DESP | | | | | | 25.74 | 250.00 | 300.00 | 43.95 | | | | | | | | | 619.69 |
| | | | | | | | | | 27-Sep-08 | IMP. DESP | | | | | | $346.50 | $3,365.00 | $4,038.00 | $591.55 | | | | | | | | | $8,341.05 |
| 98 | EXCAVACION MANUAL DE CUALQUIER TIPO DE MATERIAL HASTA 2.00 MTS. DE PROFUNDIDAD, AFINE Y COMPACTACION DEL FONDO. INCLUYE : CARGA, ACARREO, FUERA DEL RECINTO PORTUARIO DEL MATERIAL PRODUCTO DEL ABUNDAMIENTO. | M3 | 447.21 | 497.03 | 0.00 | 944.24 | $ 86.59 | $ 81,705.09 | 07-Dic-07 | VOL. PROG | | | 447.21 | | | | | | | | | | | | | | | 447.21 |
| | | | | | | | | | 15-Dic-07 | IMP. PROG | | | 38697.08 | | | | | | | | | | | | | | | $ 38,697.08 |
| | | | | | | | | | 22-Ene-08 | VOL. DESP | | | | | | | 447.21 | | | | | | | | | | | 447.21 |
| | | | | | | | | | 30-Ene-08 | IMP. DESP | | | | | | | $38,697.08 | | | | | | | | | | | $38,697.08 |
| | | | | | | | | | 22-Mar-08 | VOL. DESP | | | | | | | | | 447.21 | | | | | | | | | 447.21 |
| | | | | | | | | | 30-Mar-08 | IMP. DESP | | | | | | | | | $38,697.08 | | | | | | | | | $38,697.08 |
| | | | | | | | | | 29-May-08 | VOL. DESP | | | | | | | | | 31.2 | 140 | 140 | 136.01 | | | | | | 447.21 |
| | | | | | | | | | 06-Jun-08 | IMP. DESP | | | | | | | | | $2,699.74 | $12,114.20 | $12,114.20 | $11,768.94 | | | | | | $38,697.08 |
| | | | | | | | | | 29-May-08 | VOL. DESP | | | | | | | | | 31.2 | 300 | 300 | 313.04 | | | | | | 944.24 |
| | | | | | | | | | 06-Jun-08 | IMP. DESP | | | | | | | | | $2,699.74 | $25,959.00 | $25,959.00 | $27,087.35 | | | | | | $81,705.09 |
| 99 | FABRICACIÓN DE BANCO DE DUCTOS PARA SEVICIO ELECTRICO DE 0.350m x 0.500m Y HASTA 1.150m DE PROFUNDIDAD, A BASE DE CONCRETO SIMPLE FC=150 KG/CM2, CON 6 TUBOS CONDUIT DE PVC DE 4"Ø AHOGADOS EN EL CONCRETO. INCLUYE: | ML | 512.01 | 21.03 | 0.00 | 533.04 | $ 397.51 | $ 211,888.73 | 05-Dic-07 | VOL. PROG | | | 512.01 | | | | | | | | | | | | | | | 512.01 |
| | | | | | | | | | 22-Dic-07 | IMP. PROG | | | 203529.1 | | | | | | | | | | | | | | | $ 203,529.10 |
| | | | | | | | | | 20-Ene-08 | VOL. DESP | | | | | | | 347.44 | 164.57 | | | | | | | | | | 512.01 |
| | | | | | | | | | 06-Feb-08 | IMP. DESP | | | | | | | $136,109.33 | $65,420.07 | | | | | | | | | | $203,529.10 |
| | | | | | | | | | 20-Ene-08 | VOL. DESP | | | | | | | 303.16 | 100 | 87.97 | 20.88 | | | | | | | | 512.01 |
| | | | | | | | | | 06-Abr-08 | IMP. DESP | | | | | | | $120,509.13 | $39,751.00 | $34,968.95 | $8,300.01 | | | | | | | | $203,529.10 |
| | | | | | | | | | 20-Ene-08 | VOL. DESP | | | | | | | 303.16 | 100 | 30 | 90 | 30 | 19.85 | | | | | | 512.01 |
| | | | | | | | | | 13-Jun-08 | IMP. DESP | | | | | | | $120,509.13 | $39,751.00 | $11,925.30 | $11,925.30 | $11,925.30 | $7,493.06 | | | | | | $203,529.10 |
| | | | | | | | | | 20-Ene-08 | VOL. DESP | | | | | | | 52.87 | 98.03 | 30 | 30 | 30 | 291.14 | | | | | | 533.04 |
| | | | | | | | | | 13-Jun-08 | IMP. DESP | | | | | | | $21,412.79 | $38,969.31 | $11,925.30 | $11,925.30 | $11,925.30 | $116,730.73 | | | | | | $211,888.73 |
| 100 | FABRICACIÓN DE BANCO DE DUCTOS PARA SEVICIO ELECTRICO DE 0.175m x 0.425m Y HASTA 0.875m DE PROFUNDIDAD, A BASE DE CONCRETO SIMPLE FC=150 KG/CM2, CON 3 TUBOS CONDUIT DE PVC DE 3"Ø AHOGADOS EN EL CONCRETO. INCLUYE: | ML | 248.10 | 0.00 | 161.44 | 86.66 | $ 192.50 | $ 16,682.05 | 05-Dic-07 | VOL. PROG | | | 248.1 | | | | | | | | | | | | | | | 248.1 |
| | | | | | | | | | 22-Dic-07 | IMP. PROG | | | 47759.25 | | | | | | | | | | | | | | | $ 47,759.25 |
| | | | | | | | | | 20-Ene-08 | VOL. DESP | | | | | | | 168.35 | 79.75 | | | | | | | | | | 248.1 |
| | | | | | | | | | 06-Feb-08 | IMP. DESP | | | | | | | $32,408.06 | $15,351.19 | | | | | | | | | | $47,759.25 |
| | | | | | | | | | 20-Mar-08 | VOL. DESP | | | | | | | | | 168.35 | 79.75 | | | | | | | | 248.1 |
| | | | | | | | | | 06-Abr-08 | IMP. DESP | | | | | | | | | $32,408.06 | $15,351.19 | | | | | | | | $47,759.25 |
| | | | | | | | | | 20-Mar-08 | VOL. DESP | | | | | | | | | 168.35 | 27 | 27 | 25.75 | | | | | | 248.1 |
| | | | | | | | | | 13-Jun-08 | IMP. DESP | | | | | | | | | $32,408.06 | $5,197.50 | $5,197.50 | $4,956.19 | | | | | | $47,759.25 |
| | | | | | | | | | 20-Mar-08 | VOL. DESP | | | | | | | | | 86.66 | | | | | | | | | 86.66 |
| | | | | | | | | | 26-Mar-08 | IMP. DESP | | | | | | | | | $16,682.05 | | | | | | | | | $16,682.05 |
| 101 | FABRICACIÓN DE BANCO DE DUCTOS PARA SEVICIO ELECTRICO DE 0.175m x 0.300m Y HASTA 0.875m DE PROFUNDIDAD, A BASE DE CONCRETO SIMPLE FC=150 KG/CM2, CON 2 TUBOS CONDUIT DE PVC DE 3"Ø AHOGADOS EN EL CONCRETO. INCLUYE: | ML | 25.05 | 0.00 | 25.05 | 0.00 | $ 146.21 | $ - | 05-Dic-07 | VOL. PROG | | | 25.05 | | | | | | | | | | | | | | | 25.05 |
| | | | | | | | | | 22-Dic-07 | IMP. PROG | | | 3662.56 | | | | | | | | | | | | | | | $ 3,662.56 |
| | | | | | | | | | 20-Ene-08 | VOL. DESP | | | | | | | 17 | 8.05 | | | | | | | | | | 25.05 |
| | | | | | | | | | 06-Feb-08 | IMP. DESP | | | | | | | $2,485.31 | $1,177.25 | | | | | | | | | | $3,662.56 |
| | | | | | | | | | 20-Mar-08 | VOL. DESP | | | | | | | | | 17 | 8.05 | | | | | | | | 25.05 |
| | | | | | | | | | 06-Abr-08 | IMP. DESP | | | | | | | | | $2,485.31 | $1,177.25 | | | | | | | | $3,662.56 |

**ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.**
**OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".**
**PLAZO DE EJECUCION: 200 DIAS CALENDARIO**
**MONTO DEL CONTRATO : $ 53' 494, 105.12**
**CONTRATO No. : API-GI-CO-8103-12-07**

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007; TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 27-May-08 | VOL. DESF. | | | | | | | | | | | 17 | 8.05 | | | | | 25.05 |
| | | | | | | | | | 13-Jun-08 | IMP. DESF. | | | | | | | | | | | $2,485.31 | $1,177.25 | | | | | $3,662.56 |
| | | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| 102 | RELLENO CON MATERIAL PRODUCTO DE LA EXCAVACIÓN EN CEPAS COMPACTANDO Y APISONANDO, INCLUYE: CARGA Y DESCARGA, TRANSPORTEA 6 KM, HERRAMIENTAS, EQUIPO, TENDIDO Y COMPACTADO EN CEPAS DE 20 CM DE | M3 | 309.47 | 265.10 | 0.00 | 574.57 | $ 67.24 | $ 38,634.09 | 22-Dic-07 | VOL. PROG | | | | | | 173.3 | 136.17 | | | | | | | | | | | 309.47 |
| | | | | | | | | | 07-Ene-08 | IMP. PROG. | | | | | | 11652.9 | 9152.86 | | | | | | | | | | $ 20,808.76 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 309.47 | | | | | | | | | 309.47 |
| | | | | | | | | | 22-Feb-08 | IMP. DESF. | | | | | | | | $20,808.76 | | | | | | | | | $20,808.76 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF. | | | | | | | | | | 309.47 | | | | | | | 309.47 |
| | | | | | | | | | 22-Abr-08 | IMP. DESF. | | | | | | | | | | $20,808.76 | | | | | | | $20,808.76 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF. | | | | | | | | | | 34.94 | 150 | 124.53 | | | | | 309.47 |
| | | | | | | | | | 29-Jun-08 | IMP. DESF. | | | | | | | | | | $2,349.37 | $10,086.00 | $8,373.40 | | | | | $20,808.76 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF. | | | | | | | | | | 34.94 | 109.47 | 430.16 | | | | | 574.57 |
| | | | | | | | | | 29-Jun-08 | IMP. DESF. | | | | | | | | | | $2,349.37 | $7,360.76 | $28,923.96 | | | | | $38,634.09 |
| 109 | ELABORACIÓN DE REGISTRO ELECTRICO PARA ALOJAMIENTO O DE PASO DE CABLES, DE 0.70*0.70*1.20 M, MEDIDAS INTERNAS. INCLUYE: TAPA METÁLICA CON BASTIDOR DE PTR DE 2½" (VERDE) EXTRAGALVANIZADA POR INMERSIÓN EN CALIENTE Y | PZA | 10.00 | 0.00 | 10.00 | 0.00 | $ 5,507.76 | $ - | 07-Dic-07 | VOL. PROG | | | | | | 10 | | | | | | | | | | | | 10 |
| | | | | | | | | | 31-Dic-07 | IMP. PROG. | | | | | | 55077.6 | | | | | | | | | | | $ 55,077.60 |
| | | | | | | | | | 22-Ene-08 | VOL. DESF. | | | | | | | 4.15 | 5.85 | | | | | | | | | 10 |
| | | | | | | | | | 15-Feb-08 | IMP. DESF. | | | | | | | $22,837.05 | $32,240.55 | | | | | | | | | $55,077.60 |
| | | | | | | | | | 22-Mar-08 | VOL. DESF. | | | | | | | | | 4.15 | 5.85 | | | | | | | 10 |
| | | | | | | | | | 15-Abr-08 | IMP. DESF. | | | | | | | | | $22,837.05 | $32,240.55 | | | | | | | $55,077.60 |
| | | | | | | | | | 22-Mar-08 | VOL. DESF. | | | | | | | | | 4.15 | 5.85 | | | | | | | 10 |
| | | | | | | | | | 15-Abr-08 | IMP. DESF. | | | | | | | | | $22,837.05 | $32,240.55 | | | | | | | $55,077.60 |
| | | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| 104 | CONSTRUCCION DE REGISTRO DE 1.00 X 1.00 X 1.20 MT. MEDIDAS INTERIORES DE 15 CMS. DE ESPESOR EN MUROS, PISO Y LOSA, A BASE DE CONCRETO F'C= 200 KG/CM2 Y ACERO DE REFUERZO FY= 4200 KG/CM2 GALVANIZADO POR INMERSION EN CALIENTE SEGUN | PZA | 13.00 | 0.00 | 8.00 | 5.00 | $ 5,258.42 | $ 26,267.10 | 07-Dic-07 | VOL. PROG | | | | | | 13 | | | | | | | | | | | | 13 |
| | | | | | | | | | 31-Dic-07 | IMP. PROG. | | | | | | 68294.46 | | | | | | | | | | | $ 68,294.46 |
| | | | | | | | | | 22-Ene-08 | VOL. DESF. | | | | | | | 5.39 | 7.61 | | | | | | | | | 13 |
| | | | | | | | | | 15-Feb-08 | IMP. DESF. | | | | | | | $28,317.22 | $39,977.24 | | | | | | | | | $68,294.46 |
| | | | | | | | | | 22-Mar-08 | VOL. DESF. | | | | | | | | | 5.39 | 7.61 | | | | | | | 13 |
| | | | | | | | | | 15-Abr-08 | IMP. DESF. | | | | | | | | | $28,317.22 | $39,977.24 | | | | | | | $68,294.46 |
| | | | | | | | | | 22-Mar-08 | VOL. DESF. | | | | | | | | | 5 | 3 | 3 | 2 | | | | | 13 |
| | | | | | | | | | 22-Jun-08 | IMP. DESF. | | | | | | | | | $26,267.10 | $15,760.26 | $15,760.26 | $10,506.84 | | | | | $68,294.46 |
| | | | | | | | | | 22-Mar-08 | VOL. DESF. | | | | | | | | | 4 | 1 | | | | | | | 5 |
| | | | | | | | | | 06-Abr-08 | IMP. DESF. | | | | | | | | | $21,013.68 | $5,253.42 | | | | | | | $26,267.10 |
| 105 | CARGA Y ACARREO DE MATERIAL PRODUCTO DE LA EXCAVACIÓN EN CAMION DE VOLTEO CON CAPACIDAD DE 7 M3. PRODUCTO DE LAS EXCAVACIONES DE LA OBRA EN GENERAL Y RETIRO FUERA DEL RECINTO PORTUARIO, HASTA EL PRIMER | M3 | 163.94 | 0.00 | 16.13 | 147.21 | $ 11.40 | $ 1,678.19 | 22-Dic-07 | VOL. PROG | | | | | | 91.47 | 71.87 | | | | | | | | | | | 163.94 |
| | | | | | | | | | 07-Ene-08 | IMP. PROG. | | | | | | 1042.77 | 819.31 | | | | | | | | | | $ 1,862.08 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 163.94 | | | | | | | | | 163.94 |
| | | | | | | | | | 22-Feb-08 | IMP. DESF. | | | | | | | | $1,862.08 | | | | | | | | | $1,862.08 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF. | | | | | | | | | | 163.94 | | | | | | | 163.94 |
| | | | | | | | | | 22-Abr-08 | IMP. DESF. | | | | | | | | | | $1,862.08 | | | | | | | $1,862.08 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF. | | | | | | | | | | 6.07 | 59 | 98.27 | | | | | 163.94 |
| | | | | | | | | | 29-Jun-08 | IMP. DESF. | | | | | | | | | | $69.20 | $786.00 | $1,006.28 | | | | | $1,862.08 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF. | | | | | | | | | | 6.07 | 52.87 | 88.27 | | | | | 147.21 |
| | | | | | | | | | 29-Jun-08 | IMP. DESF. | | | | | | | | | | $69.20 | $602.72 | $1,006.28 | | | | | $1,678.19 |
| 106 | ACARREOS A KILÓMETROS SUBSECUENTES DE MATERIAL PRODUCTO DE LA EXCAVACIÓN DEL PRIMER KILOMETRO HASTA 6 KM FUERA DEL RECINTO PORTUARIO, POR MEDIOS MECANICOS, DEPOSITANDOLO DONDE INDIQUE LA SUPERVISION. | M3/KM | 980.04 | 0.00 | 96.78 | 883.26 | $ 4.08 | $ 3,603.70 | 22-Dic-07 | VOL. PROG | | | | | | 280.01 | 700.03 | | | | | | | | | | | 980.04 |
| | | | | | | | | | 22-Ene-08 | IMP. PROG. | | | | | | 1142.44 | 2856.12 | | | | | | | | | | $ 3,998.56 |
| | | | | | | | | | 06-Feb-08 | VOL. DESF. | | | | | | | | 749.44 | 230.6 | | | | | | | | 980.04 |
| | | | | | | | | | 06-Mar-08 | IMP. DESF. | | | | | | | | $3,057.72 | $940.84 | | | | | | | | $3,998.56 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF. | | | | | | | | | | 749.44 | 230.6 | | | | | | 980.04 |
| | | | | | | | | | 07-May-08 | IMP. DESF. | | | | | | | | | | $3,057.72 | $940.84 | | | | | | $3,998.56 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF. | | | | | | | | | | 6.07 | 350 | 350 | 273.97 | | | | 980.04 |
| | | | | | | | | | 14-Jul-08 | IMP. DESF. | | | | | | | | | | $24.77 | $1,428.00 | $1,428.00 | $1,117.80 | | | | $3,998.56 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF. | | | | | | | | | | 6.07 | 350 | 350 | 177.13 | | | | 883.26 |
| | | | | | | | | | 14-Jul-08 | IMP. DESF. | | | | | | | | | | $24.77 | $1,428.00 | $1,428.00 | $722.94 | | | | $3,603.70 |
| 107 | INSTALACIONES HIDRAULICAS EXCAVACIÓN DE ZANJAS PARA DESPLANTE DE TUBERÍA EN TERRENO DE TODO TIPO, POR MEDIOS MANUALES, HASTA UNA PROFUNDIDAD DE 1.5 M. INCLUYE: EQUIPO, MATERIALES, MANO DE OBRA. | M3 | 597.12 | 93.13 | 0.00 | 690.25 | $ 86.53 | $ 59,727.33 | 22-Nov-07 | VOL. PROG | | | 182.79 | 414.33 | | | | | | | | | | | | | | 597.12 |
| | | | | | | | | | 22-Dic-07 | IMP. PROG. | | | 15816.97 | 35851.82 | | | | | | | | | | | | | $ 51,668.79 |
| | | | | | | | | | 07-Ene-08 | VOL. DESF. | | | | | | | 489.64 | 107.48 | | | | | | | | | 597.12 |
| | | | | | | | | | 06-Feb-08 | IMP. DESF. | | | | | | | $42,368.41 | $9,300.38 | | | | | | | | | $51,668.79 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF. | | | | | | | | | | 489.64 | 107.48 | | | | | | 597.12 |
| | | | | | | | | | 06-May-08 | IMP. DESF. | | | | | | | | | | $42,368.41 | $9,300.38 | | | | | | $51,668.79 |
| | | | | | | | | | 07-Mar-08 | VOL. DESF. | | | | | | | | | | 489.64 | 107.48 | | | | | | 597.12 |
| | | | | | | | | | 06-Abr-08 | IMP. DESF. | | | | | | | | | | $42,368.41 | $9,300.38 | | | | | | $51,668.79 |
| | | | | | | | | | 06-Abr-08 | VOL. DESF. | | | | | | | | | | 289.64 | 400.61 | | | | | | 690.25 |
| | | | | | | | | | 06-May-08 | IMP. DESF. | | | | | | | | | | $25,082.55 | $34,644.78 | | | | | | $59,727.33 |
| 108 | EXCAVACIÓN PARA ESTRUCTURAS EN TERRENO DE TODO TIPO, HASTA UNA PROFUNDIDAD DE 3.5 M, CON UN ÁNGULO DE REPOSOS DE 1:6. INCLUYE: ACARREO HASTA 20.0 M, EQUIPO, MATERIALES, MANO DE OBRA, HERRAMIENTA Y TODO LO NECESARIO PARA SU | M3 | 7.12 | 0.00 | 7.12 | 0.00 | $ 34.95 | $ - | 15-Dic-07 | VOL. PROG | | | | | | 7.12 | | | | | | | | | | | | 7.12 |
| | | | | | | | | | 31-Dic-07 | IMP. PROG. | | | | | | 248.84 | | | | | | | | | | | $ 248.84 |
| | | | | | | | | | 30-Ene-08 | VOL. DESF. | | | | | | | 1.02 | 6.1 | | | | | | | | | 7.12 |
| | | | | | | | | | 15-Feb-08 | IMP. DESF. | | | | | | | $35.55 | $213.29 | | | | | | | | | $248.84 |
| | | | | | | | | | 30-Mar-08 | VOL. DESF. | | | | | | | | | 1.02 | 6.1 | | | | | | | 7.12 |
| | | | | | | | | | 15-Abr-08 | IMP. DESF. | | | | | | | | | $35.55 | $213.29 | | | | | | | $248.84 |
| | | | | | | | | | 30-Mar-08 | VOL. DESF. | | | | | | | | | 1.02 | 6.1 | | | | | | | 7.12 |
| | | | | | | | | | 15-Abr-08 | IMP. DESF. | | | | | | | | | $35.55 | $213.29 | | | | | | | $248.84 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 53' 494, 105.12
CONTRATO No. : API-GI-CO-6103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007
TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $2,00 |
| 109 | CARGA Y ACARREOS A UN KM DE DISTANCIA DE MATERIAL PRODUCTO DE LA EXCAVACIÓN. INCLUYE: EQUIPO, HERRAMIENTA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN. (P.U.O.T.). | M3 | 38.22 | 0.00 | 9.41 | 28.81 | $ 11.40 | $ 328.43 | 22-Dic-07 | VOL. PROG | | | | | | 21.4 | 16.82 | | | | | | | | | | 38.22 |
| | | | | | | | | | 07-Ene-08 | IMP. PROG. | | | | | | 244 | 191.71 | | | | | | | | | $ 435.71 |
| | | | | | | | | | 06-Feb-08 | VOL. DESP. | | | | | | | | 38.22 | | | | | | | | 38.22 |
| | | | | | | | | | 22-Feb-08 | IMP. DESP. | | | | | | | | $435.71 | | | | | | | | $435.71 |
| | | | | | | | | | 06-Abr-08 | VOL. DESP. | | | | | | | | | | 38.22 | | | | | | 38.22 |
| | | | | | | | | | 22-Abr-08 | IMP. DESP. | | | | | | | | | | $435.71 | | | | | | $435.71 |
| | | | | | | | | | 06-Abr-08 | VOL. DESP. | | | | | | | | | | 38.22 | | | | | | 38.22 |
| | | | | | | | | | 22-Abr-08 | IMP. DESP. | | | | | | | | | | $435.71 | | | | | | $435.71 |
| | | | | | | | | | 06-Abr-08 | VOL. DESP. | | | | | | | | | | 28.81 | | | | | | 28.81 |
| | | | | | | | | | 22-Abr-08 | IMP. DESP. | | | | | | | | | | $328.43 | | | | | | $328.43 |
| 110 | ACARREOS A KILÓMETROS SUBSECUENTES DEL MATERIAL PRODUCTO DE LA EXCAVACIÓN DEL 1ER.KM HASTA 6 KM, DEPOSITÁNDOLO DONDE INDIQUE LA SUPERVISIÓN. INCLUYE: MANO DE OBRA, EQUIPO, HERRAMIENTA Y TODO LO NECESARIO PARA SU | M3/KM | 382.20 | 0.00 | 56.46 | 325.74 | $ 32.30 | $ 10,521.40 | 22-Dic-07 | VOL. PROG | | | | | | 214.03 | 168.17 | | | | | | | | | | 382.2 |
| | | | | | | | | | 07-Ene-08 | IMP. PROG. | | | | | | 6913.23 | 5431.83 | | | | | | | | | $ 12,345.06 |
| | | | | | | | | | 06-Feb-08 | VOL. DESP. | | | | | | | | 382.2 | | | | | | | | 382.2 |
| | | | | | | | | | 22-Feb-08 | IMP. DESP. | | | | | | | | $12,345.06 | | | | | | | | $12,345.06 |
| | | | | | | | | | 06-Abr-08 | VOL. DESP. | | | | | | | | | | 382.2 | | | | | | 382.2 |
| | | | | | | | | | 22-Abr-08 | IMP. DESP. | | | | | | | | | | $12,345.06 | | | | | | $12,345.06 |
| | | | | | | | | | 06-Abr-08 | VOL. DESP. | | | | | | | | | | 382.2 | | | | | | 382.2 |
| | | | | | | | | | 22-Abr-08 | IMP. DESP. | | | | | | | | | | $12,345.06 | | | | | | $12,345.06 |
| | | | | | | | | | 06-Abr-08 | VOL. DESP. | | | | | | | | | | 325.74 | | | | | | 325.74 |
| | | | | | | | | | 22-Abr-08 | IMP. DESP. | | | | | | | | | | $10,521.40 | | | | | | $10,521.40 |
| 111 | SUMINISTRO Y COLOCACIÓN DE TUBERÍA HIDRÁULICA DE PVC, CLASE 10, CON CAMPANA Y ESPIGA SISTEMA MÉTRICO, DE 250MM (10") INCLUYE: TRAZO, NIVELACIÓN, CORTES, PRUEBAS HIDROSTÁTICAS DE 5 KG POR 24 HRS. DE DURACIÓN, EQUIPO PARA LA | ML | 622.00 | | 72.21 | 549.79 | $ 299.95 | $ 164,579.64 | 22-Dic-07 | VOL. PROG | | | | | | 229.16 | 392.84 | | | | | | | | | | 622 |
| | | | | | | | | | 15-Ene-08 | IMP. PROG. | | | | | | 68598.42 | 117597.28 | | | | | | | | | $ 186,195.70 |
| | | | | | | | | | 06-Feb-08 | VOL. DESP. | | | | | | | | 606.45 | 15.55 | | | | | | | 622 |
| | | | | | | | | | 01-Mar-08 | IMP. DESP. | | | | | | | | $181,540.81 | $4,654.89 | | | | | | | $186,195.70 |
| | | | | | | | | | 06-Feb-08 | VOL. DESP. | | | | | | | | 549.79 | 36.00 | 36.21 | | | | | | 622 |
| | | | | | | | | | 30-Abr-08 | IMP. DESP. | | | | | | | | $164,579.64 | $10,776.60 | $10,839.46 | | | | | | $186,195.70 |
| | | | | | | | | | 06-Feb-08 | VOL. DESP. | | | | | | | | 549.79 | 36.00 | 36.21 | | | | | | 622 |
| | | | | | | | | | 30-Abr-08 | IMP. DESP. | | | | | | | | $164,579.64 | $10,776.60 | $10,839.46 | | | | | | $186,195.70 |
| | | | | | | | | | 06-Feb-08 | VOL. DESP. | | | | | | | | 549.79 | | | | | | | | 549.79 |
| | | | | | | | | | 28-Feb-08 | IMP. DESP. | | | | | | | | $164,579.64 | | | | | | | | $164,579.64 |
| 112 | SUMINISTRO Y COLOCACIÓN DE CODO DE PVC DE 45º, CON CAMPANA SISTEMA MÉTRICO, DE 250MM (10") DE DIÁMETRO. INCLUYE: PRUEBAS HIDROSTÁTICAS DE 5 KG POR 24 HRS. DE DURACIÓN, EQUIPO PARA LA PRUEBA (BOMBA, MANÓMETRO, CONEXIONES. | PZA | 3.00 | 0.00 | 0.00 | 3.00 | $ 451.00 | $ 1,353.00 | 07-Ene-08 | VOL. PROG | | | | | | | 3 | | | | | | | | | | 3 |
| | | | | | | | | | 22-Ene-08 | IMP. PROG. | | | | | | | 1353 | | | | | | | | | $ 1,353.00 |
| | | | | | | | | | 22-Feb-08 | VOL. DESP. | | | | | | | | 1.56 | 1.44 | | | | | | | 3 |
| | | | | | | | | | 08-Mar-08 | IMP. DESP. | | | | | | | | $703.56 | $649.44 | | | | | | | $1,353.00 |
| | | | | | | | | | 22-Abr-08 | VOL. DESP. | | | | | | | | | | 1.56 | 1.44 | | | | | 3 |
| | | | | | | | | | 07-May-08 | IMP. DESP. | | | | | | | | | | $703.56 | $649.44 | | | | | $1,353.00 |
| | | | | | | | | | 22-Abr-08 | VOL. DESP. | | | | | | | | | | 1.56 | 1.44 | | | | | 3 |
| | | | | | | | | | 07-May-08 | IMP. DESP. | | | | | | | | | | $703.56 | $649.44 | | | | | $1,353.00 |
| | | | | | | | | | 22-Abr-08 | VOL. DESP. | | | | | | | | | | 1.56 | 1.44 | | | | | 3 |
| | | | | | | | | | 07-May-08 | IMP. DESP. | | | | | | | | | | $703.56 | $649.44 | | | | | $1,353.00 |
| 113 | SUMINISTRO Y COLOCACIÓN DE EXTREMIDAD ESPIGA DE PVC, SISTEMA MÉTRICO, DE 250MM (10") DE DIÁMETRO. INCLUYE: PRUEBAS HIDROSTÁTICAS DE 5 KG POR 24 HRS. DE DURACIÓN, EQUIPO PARA LA PRUEBA (BOMBA, MANÓMETRO, CONEXIONES. | PZA | 1.00 | 2.00 | 0.00 | 3.00 | $ 853.07 | $ 2,559.21 | 07-Ene-08 | VOL. PROG | | | | | | | 1 | | | | | | | | | | 1 |
| | | | | | | | | | 15-Ene-08 | IMP. PROG. | | | | | | | 853.07 | | | | | | | | | $ 853.07 |
| | | | | | | | | | 22-Feb-08 | VOL. DESP. | | | | | | | | 0.93 | 0.07 | | | | | | | 1 |
| | | | | | | | | | 01-Mar-08 | IMP. DESP. | | | | | | | | $792.14 | $60.93 | | | | | | | $853.07 |
| | | | | | | | | | 22-Abr-08 | VOL. DESP. | | | | | | | | | | 0.93 | 0.07 | | | | | 1 |
| | | | | | | | | | 01-May-08 | IMP. DESP. | | | | | | | | | | $792.14 | $60.93 | | | | | $853.07 |
| | | | | | | | | | 22-Abr-08 | VOL. DESP. | | | | | | | | | | 0.93 | 0.07 | | | | | 1 |
| | | | | | | | | | 30-Abr-08 | IMP. DESP. | | | | | | | | | | $792.14 | $60.93 | | | | | $853.07 |
| | | | | | | | | | 22-Abr-08 | VOL. DESP. | | | | | | | | | | 0.93 | 2.07 | | | | | 3 |
| | | | | | | | | | 01-May-08 | IMP. DESP. | | | | | | | | | | $793.36 | $1,765.85 | | | | | $2,559.21 |
| 114 | PLANTILLA DE 10 CM DE ESPESOR A BASE DE ARENA. INCLUYE: APISONAMIENTO, MATERIALES, HERRAMIENTA, MANO DE OBRA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN. (P.U.O.T.). | M3 | 49.72 | 42.21 | 0.00 | 91.93 | $ 458.99 | $ 42,194.95 | 07-Ene-08 | VOL. PROG | | | | | | | 49.72 | | | | | | | | | | 49.72 |
| | | | | | | | | | 15-Ene-08 | IMP. PROG. | | | | | | | 22820.96 | | | | | | | | | $ 22,820.96 |
| | | | | | | | | | 22-Feb-08 | VOL. DESP. | | | | | | | | 46.17 | 3.55 | | | | | | | 49.72 |
| | | | | | | | | | 01-Mar-08 | IMP. DESP. | | | | | | | | $21,190.91 | $1,630.07 | | | | | | | $22,820.96 |
| | | | | | | | | | 22-Abr-08 | VOL. DESP. | | | | | | | | | | 46.17 | 3.55 | | | | | 49.72 |
| | | | | | | | | | 02-May-08 | IMP. DESP. | | | | | | | | | | $21,190.91 | $1,630.07 | | | | | $22,820.96 |
| | | | | | | | | | 22-Abr-08 | VOL. DESP. | | | | | | | | | | 46.17 | 3.55 | | | | | 49.72 |
| | | | | | | | | | 30-Abr-08 | IMP. DESP. | | | | | | | | | | $21,190.91 | $1,630.07 | | | | | $22,820.96 |
| | | | | | | | | | 22-Abr-08 | VOL. DESP. | | | | | | | | | | 46.17 | 45.76 | | | | | 91.93 |
| | | | | | | | | | 02-May-08 | IMP. DESP. | | | | | | | | | | $21,191.57 | $21,003.38 | | | | | $42,194.95 |
| 115 | RELLENO CON MATERIAL PRODUCTO DE LA EXCAVACIÓN EN CAPAS DE 20 CM DE ESPESOR. INCLUYE: AFINE DE ZANJA, RELLENO Y COMPACTACIÓN AL 95% CON MAQUINARIA DEL MATERIAL PRODUCTO DE LA EXCAVACIÓN. | M3 | 516.30 | 147.17 | 0.00 | 663.47 | $ 67.24 | $ 44,611.72 | 07-Ene-08 | VOL. PROG | | | | | | | 516.3 | | | | | | | | | | 516.3 |
| | | | | | | | | | 15-Ene-08 | IMP. PROG. | | | | | | | 34716.01 | | | | | | | | | $ 34,716.01 |
| | | | | | | | | | 22-Feb-08 | VOL. DESP. | | | | | | | | 479.42 | 36.88 | | | | | | | 516.3 |
| | | | | | | | | | 01-Mar-08 | IMP. DESP. | | | | | | | | $32,236.29 | $2,479.72 | | | | | | | $34,716.01 |
| | | | | | | | | | 22-Abr-08 | VOL. DESP. | | | | | | | | | | 479.42 | 36.88 | | | | | 516.3 |
| | | | | | | | | | 02-May-08 | IMP. DESP. | | | | | | | | | | $32,236.29 | $2,479.72 | | | | | $34,716.01 |
| | | | | | | | | | 22-Abr-08 | VOL. DESP. | | | | | | | | | | 479.42 | 36.88 | | | | | 516.3 |
| | | | | | | | | | 30-Abr-08 | IMP. DESP. | | | | | | | | | | $32,236.29 | $2,479.72 | | | | | $34,716.01 |
| | | | | | | | | | 22-Abr-08 | VOL. DESP. | | | | | | | | | | 479.42 | 184.05 | | | | | 663.47 |
| | | | | | | | | | 02-May-08 | IMP. DESP. | | | | | | | | | | $32,236.29 | $12,375.52 | | | | | $44,611.72 |

**ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.**
**OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".**
**PLAZO DE EJECUCION: 200 DIAS CALENDARIO**
**MONTO DEL CONTRATO : $ 53' 494, 105.12**
**CONTRATO No. : API-GI-CO-6103-12-07**

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007; TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 116 | CONSTRUCCIÓN DE CAJAS PARA OPERACIÓN DE VÁLVULAS DE SECCIÓN DE 1.18 x 1.68M, MEDIDAS EXTERNAS, HASTA 1.17 M DE PROFUNDIDAD. INCLUYE: TRAZO, DEMOLICIÓN DE CONCRETO FC=200KG/CM2, EXCAVACIÓN MANUAL, RELLENO COMPACTADO AL | PZA | 2.00 | 0.00 | 0.00 | 2.00 | $ 8,217.84 | $ 16,435.68 | 07-Ene-08 | VOL. PROG | | | | | | | 2 | | | | | | | | | | 2 |
| | | | | | | | | | 15-Ene-08 | IMP. PROG. | | | | | | | 16435.68 | | | | | | | | | | $ 16,435.68 |
| | | | | | | | | | 22-Feb-08 | VOL. DESF. | | | | | | | | 1.86 | 0.14 | | | | | | | | 2 |
| | | | | | | | | | 01-Mar-08 | IMP. DESF. | | | | | | | | $15,261.70 | $1,173.98 | | | | | | | | $16,435.68 |
| | | | | | | | | | 22-Abr-08 | VOL. DESF | | | | | | | | | | 1.86 | 0.14 | | | | | | 2 |
| | | | | | | | | | 02-May-08 | IMP. DESF | | | | | | | | | | $15,261.70 | $1,173.98 | | | | | | $16,435.68 |
| | | | | | | | | | 29-Jun-08 | VOL. DESF. | | | | | | | | | | | | 1.86 | 0.14 | | | | 2 |
| | | | | | | | | | 07-Jul-08 | IMP. DESF. | | | | | | | | | | | | $15,261.70 | $1,173.98 | | | | $16,435.68 |
| | | | | | | | | | 29-Jun-08 | VOL. DESF. | | | | | | | | | | | | 0.14 | 1.86 | | | | 2 |
| | | | | | | | | | 07-Jul-08 | IMP. DESF. | | | | | | | | | | | | $1,173.98 | $15,261.70 | | | | $16,435.68 |
| 117 | SUMINISTRO E INSTALACIÓN DE VÁLVULA SOSTENEDORA DE PRESIÓN CON SOLENOIDE Y CHECK, MCA. VAMEX, SERIE "Y", DE 10" DE DIÁMETRO O SIMILAR. INCLUYE: EMPAQUES PARA BRIDA, TORNILLOS, EQUIPO, MATERIALES, HERRAMIENTA, | PZA | 2.00 | 0.00 | 0.00 | 2.00 | $ 39,188.49 | $ 78,376.98 | 07-Ene-08 | VOL. PROG | | | | | | | 2 | | | | | | | | | | 2 |
| | | | | | | | | | 15-Ene-08 | IMP. PROG. | | | | | | | 78376.98 | | | | | | | | | | $ 78,376.98 |
| | | | | | | | | | 22-Feb-08 | VOL. DESF. | | | | | | | | 1.86 | 0.14 | | | | | | | | 2 |
| | | | | | | | | | 01-Mar-08 | IMP. DESF | | | | | | | | $72,778.62 | $5,598.36 | | | | | | | | $78,376.98 |
| | | | | | | | | | 22-Abr-08 | VOL. DESF | | | | | | | | | | 1.86 | 0.14 | | | | | | 2 |
| | | | | | | | | | 02-May-08 | IMP. DESF. | | | | | | | | | | $72,778.62 | $5,598.36 | | | | | | $78,376.98 |
| | | | | | | | | | 29-Jun-08 | VOL. DESF. | | | | | | | | | | | | 1.86 | 0.14 | | | | 2 |
| | | | | | | | | | 07-Jul-08 | IMP. DESF | | | | | | | | | | | | $72,778.62 | $5,598.36 | | | | $78,376.98 |
| | | | | | | | | | 29-Jun-08 | VOL. DESF | | | | | | | | | | | | 0.14 | 1.86 | | | | 2 |
| | | | | | | | | | 07-Jul-08 | IMP. DESF. | | | | | | | | | | | | $5,598.36 | $72,778.62 | | | | $78,376.98 |
| 118 | SUMINISTRO E INSTALACIÓN DE VÁLVULA DE COMPUERTA DE VÁSTAGO FIJO DE 10" DE DIÁMETRO. INCLUYE: EMPAQUES PARA BRIDA, TORNILLOS, EQUIPO, MATERIALES, HERRAMIENTA, MANO DE OBRA Y TODO LO NECESARIO PARA SU CORRECTA | PZA | 2.00 | 0.00 | 0.00 | 2.00 | $ 8,058.24 | $ 16,116.48 | 07-Ene-08 | VOL. PROG | | | | | | | 2 | | | | | | | | | | 2 |
| | | | | | | | | | 15-Ene-08 | IMP. PROG. | | | | | | | 16116.48 | | | | | | | | | | $ 16,116.48 |
| | | | | | | | | | 22-Feb-08 | VOL. DESF. | | | | | | | | 1.86 | 0.14 | | | | | | | | 2 |
| | | | | | | | | | 01-Mar-08 | IMP. DESF. | | | | | | | | $14,965.30 | $1,151.18 | | | | | | | | $16,116.48 |
| | | | | | | | | | 22-Abr-08 | VOL. DESF | | | | | | | | | | 1.86 | 0.14 | | | | | | 2 |
| | | | | | | | | | 02-May-08 | IMP. DESF. | | | | | | | | | | $14,965.30 | $1,151.18 | | | | | | $16,116.48 |
| | | | | | | | | | 29-Jun-08 | VOL. DESF. | | | | | | | | | | | | 1.86 | 0.14 | | | | 2 |
| | | | | | | | | | 07-Jul-08 | IMP. DESF. | | | | | | | | | | | | $14,965.30 | $1,151.18 | | | | $16,116.48 |
| | | | | | | | | | 29-Jun-08 | VOL. DESF | | | | | | | | | | | | 1.86 | 0.14 | | | | 2 |
| | | | | | | | | | 07-Jul-08 | IMP. DESF. | | | | | | | | | | | | $14,965.30 | $1,151.18 | | | | $16,116.48 |
| 119 | INSTALACIONES SANITARIAS EXCAVACIÓN DE ZANJAS PARA DESPLANTE DE TUBERÍA EN TERRENO DE TODO TIPO, POR MEDIOS MANUALES, HASTA UNA PROFUNDIDAD DE 1.5 M. INCLUYE: EQUIPO, MATERIALES, MANO DE OBRA. | M3 | 1,308.44 | 2,019.59 | 0.00 | 3,328.03 | $ 100.96 | $ 335,997.91 | 22-Sep-07 | VOL. PROG | | | 436.15 | 872.29 | | | | | | | | | | | | | 1308.44 |
| | | | | | | | | | 15-Oct-07 | IMP. PROG. | | | $44,053.37 | 88006.73 | | | | | | | | | | | | | $ 132,100.10 |
| | | | | | | | | | 07-Nov-07 | VOL. DESF | | | | | 1308.44 | | | | | | | | | | | | 1308.44 |
| | | | | | | | | | 30-Nov-07 | IMP. DESF | | | | | $132,100.10 | | | | | | | | | | | | $132,100.10 |
| | | | | | | | | | 07-Nov-07 | VOL. DESF. | | | | | 1308.44 | | | | | | | | | | | | 1308.44 |
| | | | | | | | | | 30-Nov-07 | IMP. DESF | | | | | $132,100.10 | | | | | | | | | | | | $132,100.10 |
| | | | | | | | | | 07-Nov-07 | VOL. DESF | | | | | 1308.44 | | | | | | | | | | | | 1308.44 |
| | | | | | | | | | 30-Nov-07 | IMP. DESF. | | | | | $132,100.10 | | | | | | | | | | | | $132,100.10 |
| | | | | | | | | | 07-Dic-07 | VOL. DESF. | | | | | | | 1308.44 | 2,019.59 | | | | | | | | | 3328.03 |
| | | | | | | | | | 06-Ene-08 | IMP. DESF. | | | | | | | $132,100.10 | $203,897.81 | | | | | | | | | $335,997.91 |
| 120 | EXCAVACIÓN PARA ESTRUCTURAS EN TERRENO DE TODO TIPO, HASTA UNA PROFUNDIDAD DE 3.5 M, CON UN ÁNGULO DE REPOSOS DE 1:6. INCLUYE: ACARREO HASTA 20.0 M, EQUIPO, MATERIALES, MANO DE OBRA, HERRAMIENTA Y TODO LO NECESARIO PARA SU | M3 | 119.94 | 5,863.46 | 0.00 | 5,983.40 | $ 34.95 | $ 209,119.83 | 22-Sep-07 | VOL. PROG | | | 39.98 | 79.96 | | | | | | | | | | | | | 119.94 |
| | | | | | | | | | 15-Oct-07 | IMP. PROG. | | | $1,397.30 | 2794.6 | | | | | | | | | | | | | $ 4,191.90 |
| | | | | | | | | | 07-Nov-07 | VOL. DESF. | | | | | 119.94 | | | | | | | | | | | | 119.94 |
| | | | | | | | | | 30-Nov-07 | IMP. DESF. | | | | | $4,191.90 | | | | | | | | | | | | $4,191.90 |
| | | | | | | | | | 07-Nov-07 | VOL. DESF. | | | | | 119.94 | | | | | | | | | | | | 119.94 |
| | | | | | | | | | 30-Nov-07 | IMP. DESF. | | | | | $4,191.90 | | | | | | | | | | | | $4,191.90 |
| | | | | | | | | | 07-Nov-07 | VOL. DESF. | | | | | 119.94 | | | | | | | | | | | | 119.94 |
| | | | | | | | | | 30-Nov-07 | IMP. DESF | | | | | $4,191.90 | | | | | | | | | | | | $4,191.90 |
| | | | | | | | | | 07-Dic-07 | VOL. DESF. | | | | | | | 983.41 | 5000 | | | | | | | | | 5983.4 |
| | | | | | | | | | 06-Ene-08 | IMP. DESF. | | | | | | | $34,389.85 | $174,750.00 | | | | | | | | | $209,119.83 |
| 121 | CARGA Y ACARREOS A UN KM DE DISTANCIA DE MATERIAL PRODUCTO DE LA EXCAVACIÓN. INCLUYE: EQUIPO, HERRAMIENTA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN (P.U.O.T.). | M3 | 279.49 | 262.09 | 0.00 | 541.58 | $ 11.40 | $ 6,174.01 | 07-Oct-07 | VOL. PROG | | | | 279.49 | | | | | | | | | | | | | 279.49 |
| | | | | | | | | | 22-Oct-07 | IMP. PROG. | | | | 3186.19 | | | | | | | | | | | | | $ 3,186.19 |
| | | | | | | | | | 22-Nov-07 | VOL. DESF. | | | | | 161.24 | 118.25 | | | | | | | | | | | 279.49 |
| | | | | | | | | | 07-Dic-07 | IMP. DESF. | | | | | $1,838.19 | $1,348.00 | | | | | | | | | | | $3,186.19 |
| | | | | | | | | | 22-Nov-07 | VOL. DESF | | | | | 161.24 | 118.25 | | | | | | | | | | | 279.49 |
| | | | | | | | | | 07-Dic-07 | IMP. DESF | | | | | $1,838.19 | $1,348.00 | | | | | | | | | | | $3,186.19 |
| | | | | | | | | | 22-Nov-07 | VOL. DESF | | | | | 161.24 | 118.25 | | | | | | | | | | | 279.49 |
| | | | | | | | | | 07-Dic-07 | IMP. DESF. | | | | | $1,838.19 | $1,348.00 | | | | | | | | | | | $3,186.19 |
| | | | | | | | | | 22-Dic-07 | VOL. DESF | | | | | | 125 | 416.58 | | | | | | | | | | 541.58 |
| | | | | | | | | | 06-Ene-08 | IMP. DESF | | | | | | $1,425.00 | $4,749.01 | | | | | | | | | | $6,174.01 |
| 122 | ACARREOS A KILÓMETROS SUBSECUENTES DEL MATERIAL PRODUCTO DE LA EXCAVACIÓN DEL 1ER KM HASTA 6 KM, DEPOSITÁNDOLO DONDE INDIQUE LA SUPERVISIÓN. INCLUYE: MANO DE OBRA, EQUIPO, HERRAMIENTA Y TODO LO NECESARIO PARA SU | M3/KM | 2,794.90 | 0.00 | 2,253.32 | 541.58 | $ 31.36 | $ 16,983.36 | 07-Oct-07 | VOL. PROG | | | | | 2794.9 | | | | | | | | | | | | 2794.9 |
| | | | | | | | | | 22-Oct-07 | IMP. PROG. | | | | | 87648.06 | | | | | | | | | | | | $ 87,648.06 |
| | | | | | | | | | 22-Nov-07 | VOL. DESF. | | | | | 1612.44 | 1182.46 | | | | | | | | | | | 2794.9 |
| | | | | | | | | | 07-Dic-07 | IMP. DESF | | | | | $50,566.19 | $37,081.87 | | | | | | | | | | | $87,648.06 |
| | | | | | | | | | 22-Nov-07 | VOL. DESF | | | | | 1612.44 | 1182.46 | | | | | | | | | | | 2794.9 |
| | | | | | | | | | 07-Dic-07 | IMP. DESF | | | | | $50,566.19 | $37,081.87 | | | | | | | | | | | $87,648.06 |
| | | | | | | | | | 22-Nov-07 | VOL. DESF | | | | | 1612.44 | 1182.46 | | | | | | | | | | | 2794.9 |
| | | | | | | | | | 07-Dic-07 | IMP. DESF | | | | | $50,566.19 | $37,081.87 | | | | | | | | | | | $87,648.06 |
| | | | | | | | | | 22-Dic-07 | VOL. DESF | | | | | | 100 | 441.58 | | | | | | | | | | 541.58 |
| | | | | | | | | | 06-Ene-08 | IMP. DESF | | | | | | $3,136.00 | $13,847.35 | | | | | | | | | | $16,983.35 |
| 123 | SUMINISTRO Y COLOCACIÓN DE TUBERÍA N-12, PARA DRENAJE SANITARIO, TIPO PAD (POLIETILENO ALTA | ML | 510.60 | 35.46 | 0.00 | 546.06 | $ 1,539.86 | $ 837,579.59 | 22-Oct-07 | VOL. PROG | | | | 310.01 | 200.59 | | | | | | | | | | | | 510.6 |
| | | | | | | | | | 07-Nov-07 | IMP. PROG. | | | | 475507.56 | 307681.36 | | | | | | | | | | | | $ 783,188.92 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 53' 494, 105.12
CONTRATO No. : API-GI-CO-6103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007; TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DENSIDAD), CON BANDA COLOR VERDE, DON EXTERIOR CORRUGADO ANULAR Y PARED INTERIOR LISA, CON CAMPANA Y ESPIGA REDUCIDA INTEGRADA | | | | | | | | 07-Dic-07 | VOL. DESP. | | | | | | 510.6 | | | | | | | | | | | 510.6 |
| | | | | | | | | | 23-Dic-07 | IMP. DESP. | | | | | | $783,188.92 | | | | | | | | | | | $783,188.92 |
| | | | | | | | | | 07-Dic-07 | VOL. DESP. | | | | | | 510.6 | | | | | | | | | | | 510.6 |
| | | | | | | | | | 23-Dic-07 | IMP. DESP. | | | | | | $783,188.92 | | | | | | | | | | | $783,188.92 |
| | | | | | | | | | 07-Dic-07 | VOL. DESP. | | | | | | 510.6 | | | | | | | | | | | 510.6 |
| | | | | | | | | | 23-Dic-07 | IMP. DESP. | | | | | | $783,188.92 | | | | | | | | | | | $783,188.92 |
| | | | | | | | | | 06-Ene-08 | VOL. DESP. | | | | | | | 546.06 | | | | | | | | | | 546.06 |
| | | | | | | | | | 22-Ene-08 | IMP. DESP. | | | | | | | $837,579.59 | | | | | | | | | | $837,579.59 |
| 124 | PLANTILLA DE 10 CM DE ESPESOR A BASE DE ARENA. INCLUYE: APISONAMIENTO, MATERIALES, HERRAMIENTA, MANO DE OBRA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN. (P.U.O.T.). | M3 | 121.52 | 21.08 | 0.00 | 142.60 | $ 458.99 | $ 65,451.97 | 01-Nov-07 | VOL. PROG | | | | | 121.52 | | | | | | | | | | | | | 121.52 |
| | | | | | | | | | 15-Nov-07 | IMP. PROG. | | | | | 55776.46 | | | | | | | | | | | | $ 55,776.46 |
| | | | | | | | | | 17-Dic-07 | VOL. DESP. | | | | | | 121.52 | | | | | | | | | | | 121.52 |
| | | | | | | | | | 31-Dic-07 | IMP. DESP. | | | | | | $55,776.46 | | | | | | | | | | | $55,776.46 |
| | | | | | | | | | 17-Dic-07 | VOL. DESP. | | | | | | 121.52 | | | | | | | | | | | 121.52 |
| | | | | | | | | | 31-Dic-07 | IMP. DESP. | | | | | | $55,776.46 | | | | | | | | | | | $55,776.46 |
| | | | | | | | | | 17-Dic-07 | VOL. DESP. | | | | | | 121.52 | | | | | | | | | | | 121.52 |
| | | | | | | | | | 31-Dic-07 | IMP. DESP. | | | | | | $55,776.46 | | | | | | | | | | | $55,776.46 |
| | | | | | | | | | 16-Ene-08 | VOL. DESP. | | | | | | | 142.6 | | | | | | | | | | 142.6 |
| | | | | | | | | | 20-Ene-08 | IMP. DESP. | | | | | | | $65,451.97 | | | | | | | | | | $65,451.97 |
| 125 | RELLENO CON MATERIAL PRODUCTO DE LA EXCAVACIÓN EN CAPAS DE 20 CM DE ESPESOR. INCLUYE: AFINE DE ZANJA, RELLENO Y COMPACTACIÓN AL 95% CON MAQUINARIA DEL MATERIAL PRODUCTO DE LA EXCAVACIÓN. | M3 | 1,027.36 | 6,660.13 | 0.00 | 7,687.49 | $ 67.24 | $ 516,906.83 | 07-Nov-07 | VOL. PROG | | | | | 1027.36 | | | | | | | | | | | | | 1027.36 |
| | | | | | | | | | 22-Nov-07 | IMP. PROG. | | | | | 69079.69 | | | | | | | | | | | | $ 69,079.69 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 556.49 | 470.87 | | | | | | | | | | 1027.36 |
| | | | | | | | | | 07-Ene-08 | IMP. DESP. | | | | | | $37,418.17 | $31,661.52 | | | | | | | | | | $69,079.69 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 556.49 | 470.87 | | | | | | | | | | 1027.36 |
| | | | | | | | | | 07-Ene-08 | IMP. DESP. | | | | | | $37,418.17 | $31,661.52 | | | | | | | | | | $69,079.69 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 556.49 | 470.87 | | | | | | | | | | 1027.36 |
| | | | | | | | | | 07-Ene-08 | IMP. DESP. | | | | | | $37,418.17 | $31,661.52 | | | | | | | | | | $69,079.69 |
| | | | | | | | | | 22-Ene-08 | VOL. DESP. | | | | | | | 6750 | 937.49 | | | | | | | | | 7687.49 |
| | | | | | | | | | 08-Feb-08 | IMP. DESP. | | | | | | | $453,870.00 | $63,036.83 | | | | | | | | | $516,906.83 |
| 126 | CONSTRUCCIÓN DE POZOS DE VISITA DE SECCIONES VARIABLES, HASTA 3.50 M DE PROFUNDIDAD. INCLUYE: TAPA Y MARCO DE FIERRO FUNDIDO, PLANTILLA DE 10 CM DE ESPESOR A BASE DE PEDACERIA DE TABIQUE. CONCRETO F'C=250KG/CM2; MAMPOSTERIA DE | PZA | 17.00 | 0.00 | 7.00 | 10.00 | $ 8,883.43 | $ 88,834.30 | 15-Nov-07 | VOL. PROG | | | | | 17 | | | | | | | | | | | | | 17 |
| | | | | | | | | | 30-Nov-07 | IMP. PROG. | | | | | 151018.31 | | | | | | | | | | | | $ 151,018.31 |
| | | | | | | | | | 31-Dic-07 | VOL. DESP. | | | | | | 1.31 | 15.69 | | | | | | | | | | 17 |
| | | | | | | | | | 15-Ene-08 | IMP. DESP. | | | | | | $11,616.79 | $139,401.52 | | | | | | | | | | $151,018.31 |
| | | | | | | | | | 31-Dic-07 | VOL. DESP. | | | | | | 1.31 | 15.69 | | | | | | | | | | 17 |
| | | | | | | | | | 15-Ene-08 | IMP. DESP. | | | | | | $11,616.79 | $139,401.52 | | | | | | | | | | $151,018.31 |
| | | | | | | | | | 31-Dic-07 | VOL. DESP. | | | | | | 1.31 | 15.69 | | | | | | | | | | 17 |
| | | | | | | | | | 15-Ene-08 | IMP. DESP. | | | | | | $11,616.79 | $139,401.52 | | | | | | | | | | $151,018.31 |
| | | | | | | | | | 30-Ene-08 | VOL. DESP. | | | | | | | 5.31 | 3.69 | | | | | | | | | 10 |
| | | | | | | | | | 14-Feb-08 | IMP. DESP. | | | | | | | $58,054.44 | $32,779.86 | | | | | | | | | $85,834.30 |
| 127 | INSTALACIONES PLUVIALES EXCAVACIÓN DE ZANJAS PARA DESPLANTE DE TUBERÍA EN TERRENO DE TODO TIPO, POR MEDIOS MANUALES, HASTA UNA PROFUNDIDAD DE 1.5 M. INCLUYE: EQUIPO, MATERIALES, MANO DE OBRA. | M3 | 2,156.40 | 0.00 | 1,000.00 | 1,156.40 | $ 100.96 | $ 116,750.14 | 07-Sep-07 | VOL. PROG | | 1651.71 | 504.69 | | | | | | | | | | | | | | 2156.4 |
| | | | | | | | | | 07-Oct-07 | IMP. PROG. | | $166,756.70 | 50953.44 | | | | | | | | | | | | | | $ 217,710.14 |
| | | | | | | | | | 23-Oct-07 | VOL. DESP. | | | 646.92 | 1509.48 | | | | | | | | | | | | | 2156.4 |
| | | | | | | | | | 22-Nov-07 | IMP. DESP. | | | $65,313.04 | $152,397.10 | | | | | | | | | | | | | $217,710.14 |
| | | | | | | | | | 23-Oct-07 | VOL. DESP. | | | 646.92 | 1509.48 | | | | | | | | | | | | | 2156.4 |
| | | | | | | | | | 22-Nov-07 | IMP. DESP. | | | $65,313.04 | $152,397.10 | | | | | | | | | | | | | $217,710.14 |
| | | | | | | | | | 23-Oct-07 | VOL. DESP. | | | 646.92 | 1509.48 | | | | | | | | | | | | | 2156.4 |
| | | | | | | | | | 22-Nov-07 | IMP. DESP. | | | $65,313.04 | $152,397.10 | | | | | | | | | | | | | $217,710.14 |
| | | | | | | | | | 23-Oct-07 | VOL. DESP. | | | 946.92 | 209.48 | | | | | | | | | | | | | 1156.4 |
| | | | | | | | | | 22-Nov-07 | IMP. DESP. | | | $95,601.04 | $21,149.10 | | | | | | | | | | | | | $116,750.14 |
| 128 | EXCAVACIÓN PARA ESTRUCTURAS EN TERRENO DE TODO TIPO, HASTA UNA PROFUNDIDAD DE 3.5 M, CON UN ÁNGULO DE REPOSOS DE 1:6. INCLUYE: ACARREO HASTA 20.0 M, EQUIPO, MATERIALES, MANO DE OBRA, HERRAMIENTA Y TODO LO NECESARIO PARA SU | M3 | 299.08 | 1,000.00 | 0.00 | 1,299.08 | $ 34.95 | $ 45,402.85 | 01-Oct-07 | VOL. PROG | | | 299.08 | | | | | | | | | | | | | | 299.08 |
| | | | | | | | | | 22-Oct-07 | IMP. PROG. | | | 10452.85 | | | | | | | | | | | | | | $ 10,452.85 |
| | | | | | | | | | 16-Nov-07 | VOL. DESP. | | | | 205.08 | | 94 | | | | | | | | | | | 299.08 |
| | | | | | | | | | 07-Dic-07 | IMP. DESP. | | | | $7,167.67 | | $3,285.18 | | | | | | | | | | | $10,452.85 |
| | | | | | | | | | 16-Nov-07 | VOL. DESP. | | | | 205.08 | | 94 | | | | | | | | | | | 299.08 |
| | | | | | | | | | 07-Dic-07 | IMP. DESP. | | | | $7,167.67 | | $3,285.18 | | | | | | | | | | | $10,452.85 |
| | | | | | | | | | 16-Nov-07 | VOL. DESP. | | | | 205.08 | | 94 | | | | | | | | | | | 299.08 |
| | | | | | | | | | 07-Dic-07 | IMP. DESP. | | | | $7,167.67 | | $3,285.18 | | | | | | | | | | | $10,452.85 |
| | | | | | | | | | 16-Nov-07 | VOL. DESP. | | | | 1000 | | 299.08 | | | | | | | | | | | 1299.08 |
| | | | | | | | | | 07-Dic-07 | IMP. DESP. | | | | $34,950.00 | | $10,452.85 | | | | | | | | | | | $45,402.85 |
| 129 | CARGA Y ACARREOS A UN KM DE DISTANCIA DE MATERIAL PRODUCTO DE LA EXCAVACIÓN. INCLUYE: EQUIPO, HERRAMIENTA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN. (P.U.O.T.). | M3 | 2,352.03 | 0.00 | 1,000.00 | 1,352.03 | $ 11.40 | $ 15,413.14 | 22-Oct-07 | VOL. PROG | | | 526.11 | 1485.49 | 340.43 | | | | | | | | | | | | 2352.03 |
| | | | | | | | | | 07-Dic-07 | IMP. PROG. | | | 5997.67 | 16934.62 | 3880.85 | | | | | | | | | | | | $ 26,813.14 |
| | | | | | | | | | 07-Dic-07 | VOL. DESP. | | | | | | 1224.34 | 1127.69 | | | | | | | | | | 2352.03 |
| | | | | | | | | | 22-Ene-08 | IMP. DESP. | | | | | | $13,957.52 | $12,855.62 | | | | | | | | | | $26,813.14 |
| | | | | | | | | | 07-Dic-07 | VOL. DESP. | | | | | | 1224.34 | 1127.69 | | | | | | | | | | 2352.03 |
| | | | | | | | | | 22-Ene-08 | IMP. DESP. | | | | | | $13,957.52 | $12,855.62 | | | | | | | | | | $26,813.14 |
| | | | | | | | | | 07-Dic-07 | VOL. DESP. | | | | | | 1224.34 | 1127.69 | | | | | | | | | | 2352.03 |
| | | | | | | | | | 22-Ene-08 | IMP. DESP. | | | | | | $13,957.52 | $12,855.62 | | | | | | | | | | $26,813.14 |
| | | | | | | | | | 07-Dic-07 | VOL. DESP. | | | | | | 724.34 | 627.69 | | | | | | | | | | 1352.03 |
| | | | | | | | | | 22-Ene-08 | IMP. DESP. | | | | | | $8,257.48 | $7,155.67 | | | | | | | | | | $15,413.14 |
| 130 | ACARREOS A KILÓMETROS SUBSECUENTES DEL MATERIAL PRODUCTO DE LA EXCAVACIÓN DEL 1ER KM HASTA 6 KM, DEPOSITÁNDOLO DONDE INDIQUE LA SUPERVISIÓN. INCLUYE: MANO DE OBRA, EQUIPO, HERRAMIENTA Y TODO LO NECESARIO PARA SU | M3/KM | 14,112.18 | 0.00 | 6,000.00 | 8,112.18 | $ 31.36 | $ 254,397.96 | 22-Oct-07 | VOL. PROG | | | 4613.6 | 9498.58 | | | | | | | | | | | | | 14112.18 |
| | | | | | | | | | 22-Nov-07 | IMP. PROG. | | | 144682.41 | 297875.55 | | | | | | | | | | | | | $ 442,557.96 |
| | | | | | | | | | 07-Dic-07 | VOL. DESP. | | | | | | 10944.14 | | | | | | | | | | | 14112.18 |
| | | | | | | | | | 07-Ene-08 | IMP. DESP. | | | | | | $343,208.21 | $99,349.75 | | | | | | | | | | $442,557.96 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 53' 494, 105.12
CONTRATO No. : API-GI-CO-6103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007; TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 07-Dic-07 | VOL. DESF. | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 07-Ene-08 | IMP. DESF. | | | | | | 10944.14 $343,208.21 | 3168.04 $99,349.75 | | | | | | | | | | 14112.18 $442,557.96 |
| | | | | | | | | | 07-Dic-07 | VOL. DESF. | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 07-Ene-08 | IMP. DESF. | | | | | | 10944.14 $343,208.21 | 3168.04 $99,349.75 | | | | | | | | | | 14112.18 $442,557.96 |
| | | | | | | | | | 07-Dic-07 | VOL. DESF. | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 07-Ene-08 | IMP. DESF. | | | | | | 5944.14 $186,408.23 | 2168.04 $67,959.73 | | | | | | | | | | 8112.18 $254,367.96 |
| 131 | SUMINISTRO Y COLOCACIÓN DE TUBERÍA N-12 PROLINK ULTRA, PARA DRENAJE PLUVIAL, TIPO PAD ( POLIETILENO ALTA DENSIDAD), CON BANDA COLOR VERDE, CON EXTERIOR CORRUGADO ANULAR Y PARED INTERIOR LISA, CON CAMPANA Y ESPIGA REDUCIDA | ML | 45.00 | 0.00 | 10.85 | 34.15 | $ 869.26 | $ 29,685.23 | 15-Nov-07 | VOL. PROG | | | | | 31.82 | 13.38 | | | | | | | | | | | | 45 |
| | | | | | | | | | 07-Dic-07 | IMP. PROG. | | | | | 27487.41 | 11629.29 | | | | | | | | | | | $ 39,116.70 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF | | | | | | 2.43 | 42.57 | | | | | | | | | | 45 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF. | | | | | | $2,114.42 | $37,002.28 | | | | | | | | | | $39,116.70 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF | | | | | | 2.43 | 42.57 | | | | | | | | | | 45 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF. | | | | | | $2,114.42 | $37,002.28 | | | | | | | | | | $39,116.70 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF | | | | | | 2.43 | 42.57 | | | | | | | | | | 45 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF. | | | | | | $2,114.42 | $37,002.28 | | | | | | | | | | $39,116.70 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF | | | | | | 2.43 | 31.72 | | | | | | | | | | 34.15 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF | | | | | | $2,112.90 | $27,572.93 | | | | | | | | | | $29,685.23 |
| 132 | SUMINISTRO Y COLOCACION DE TUBERIA "DURASLOT", DE DOBLE PARED CORRUGADA DE POLIETILENO DE 36" DE DIAM., CON BOCA CAPTADORA DE ALUMINIO DE 8 1/4" DE ALTO, EN TRAMOS DE 120" 0 DE LARGO. CALIDAD ADS O SIMILAR, INCLUYE BANDA | ML | 1,138.00 | 0.00 | 1,138.00 | 0.00 | $ 4,480.23 | $ - | 22-Nov-07 | VOL. PROG | | | | | 656.54 | 481.46 | | | | | | | | | | | | 1138 |
| | | | | | | | | | 07-Dic-07 | IMP. PROG | | | | | 2943412.93 | 2158002.81 | | | | | | | | | | | $ 5,101,915.74 |
| | | | | | | | | | 07-Ene-08 | VOL. DESF | | | | | | 1138 | | | | | | | | | | | 1138 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF | | | | | | | $5,101,915.74 | | | | | | | | | | $5,101,915.74 |
| | | | | | | | | | 07-Ene-08 | VOL. DESF | | | | | | 1138 | | | | | | | | | | | 1138 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF | | | | | | | $5,101,915.74 | | | | | | | | | | $5,101,915.74 |
| | | | | | | | | | 07-Ene-08 | VOL. DESF. | | | | | | 1138 | | | | | | | | | | | 1138 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF | | | | | | | $5,101,915.74 | | | | | | | | | | $5,101,915.74 |
| | | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| 133 | PLANTILLA DE 10 CM DE ESPESOR A BASE DE ARENA. INCLUYE: APISONAMIENTO, MATERIALES, HERRAMIENTA, MANO DE OBRA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN. (P.U.O.T.). | M3 | 7.56 | 0.00 | 0.00 | 7.56 | $ 458.99 | $ 3,469.96 | 01-Dic-07 | VOL. PROG | | | | | | 7.56 | | | | | | | | | | | | 7.56 |
| | | | | | | | | | 07-Dic-07 | IMP. PROG. | | | | | | 3469.96 | | | | | | | | | | | $ 3,469.96 |
| | | | | | | | | | 16-Ene-08 | VOL. DESF. | | | | | | | 7.56 | | | | | | | | | | 7.56 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF | | | | | | | $3,469.96 | | | | | | | | | | $3,469.96 |
| | | | | | | | | | 16-Ene-08 | VOL. DESF. | | | | | | | 7.56 | | | | | | | | | | 7.56 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF | | | | | | | $3,469.96 | | | | | | | | | | $3,469.96 |
| | | | | | | | | | 16-Ene-08 | VOL. DESF. | | | | | | | 7.56 | | | | | | | | | | 7.56 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF. | | | | | | | $3,469.96 | | | | | | | | | | $3,469.96 |
| | | | | | | | | | 16-Ene-08 | VOL. DESF. | | | | | | | 7.56 | | | | | | | | | | 7.56 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF. | | | | | | | $3,469.96 | | | | | | | | | | $3,469.96 |
| 134 | RELLENO CON MATERIAL PRODUCTO DE LA EXCAVACIÓN EN CAPAS DE 20 CM DE ESPESOR. INCLUYE: AFINE DE ZANJA, RELLENO Y COMPACTACION AL 95% CON MAQUINARIA DEL MATERIAL PRODUCTO DE LA EXCAVACION. | M3 | 103.45 | 1,000.00 | 0.00 | 1,103.45 | $ 57.24 | $ 74,195.98 | 15-Nov-07 | VOL. PROG | | | | | 103.45 | | | | | | | | | | | | | 103.45 |
| | | | | | | | | | 30-Nov-07 | IMP. PROG | | | | | 5955.98 | | | | | | | | | | | | $ 5,955.98 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF | | | | | | 7.96 | 95.49 | | | | | | | | | | 103.45 |
| | | | | | | | | | 15-Ene-08 | IMP. DESF. | | | | | | $535.08 | $5,420.90 | | | | | | | | | | $5,955.98 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF. | | | | | | 7.96 | 95.49 | | | | | | | | | | 103.45 |
| | | | | | | | | | 15-Ene-08 | IMP. DESF. | | | | | | $535.08 | $5,420.90 | | | | | | | | | | $5,955.98 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF | | | | | | 7.96 | 95.49 | | | | | | | | | | 103.45 |
| | | | | | | | | | 15-Ene-08 | IMP. DESF. | | | | | | $535.08 | $5,420.90 | | | | | | | | | | $5,955.98 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF | | | | | | 507.96 | 595.49 | | | | | | | | | | 1103.45 |
| | | | | | | | | | 15-Ene-08 | IMP. DESF. | | | | | | $34,155.23 | $40,040.75 | | | | | | | | | | $74,195.98 |
| 135 | CONSTRUCCIÓN DE POZOS DE VISITA DE SECCIONES VARIABLES, HASTA 3.50 M DE PROFUNDIDAD. INCLUYE: TAPA CON REJILLA TIPO PESADO Y MARCO DE FIERRO FUNDIDO, PLANTILLA DE 10 CM DE ESPESOR A BASE DE PEDACERIA DE TABIQUE. CONCRETO | PZA | 34.00 | 0.00 | 25.00 | 9.00 | $ 8,883.43 | $ 79,950.87 | 15-Nov-07 | VOL. PROG | | | | | 23.89 | 10.11 | | | | | | | | | | | | 34 |
| | | | | | | | | | 07-Dic-07 | IMP. PROG. | | | | | 212241.96 | 89794.67 | | | | | | | | | | | $ 302,036.62 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF | | | | | | 1.84 | 32.16 | | | | | | | | | | 34 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF | | | | | | $16,326.30 | $285,710.32 | | | | | | | | | | $302,036.62 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF | | | | | | 1.84 | 32.16 | | | | | | | | | | 34 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF. | | | | | | $16,326.30 | $285,710.32 | | | | | | | | | | $302,036.62 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF | | | | | | 1.84 | 32.16 | | | | | | | | | | 34 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF. | | | | | | $16,326.30 | $285,710.32 | | | | | | | | | | $302,036.62 |
| | | | | | | | | | 31-Dic-07 | VOL. DESF | | | | | | 3 | 6 | | | | | | | | | | 9 |
| | | | | | | | | | 22-Ene-08 | IMP. DESF | | | | | | $26,650.29 | $53,300.58 | | | | | | | | | | $79,950.87 |
| 136 | EXCAVACIÓN EN CORTE CON EQUIPO MECANICO CUALQUIER TIPO DE MATERIAL CON ACARREO LIBRE PARA CONFORMACION DE CUNETA. (P.U.O.T.). | M2 | 342.97 | 648.03 | 0.00 | 991.00 | $ 8.18 | $ 8,106.38 | 22-Nov-07 | VOL. PROG | | | | | 135.38 | 207.59 | | | | | | | | | | | | 342.97 |
| | | | | | | | | | 15-Dic-07 | IMP. PROG. | | | | | 1107.43 | 1698.06 | | | | | | | | | | | $ 2,805.49 |
| | | | | | | | | | 07-Ene-08 | VOL. DESF | | | | | | | 342.97 | | | | | | | | | | 342.97 |
| | | | | | | | | | 30-Ene-08 | IMP. DESF | | | | | | | $2,805.49 | | | | | | | | | | $2,805.49 |
| | | | | | | | | | 07-Ene-08 | VOL. DESF | | | | | | | 342.97 | | | | | | | | | | 342.97 |
| | | | | | | | | | 30-Ene-08 | IMP. DESF | | | | | | | $2,805.49 | | | | | | | | | | $2,805.49 |
| | | | | | | | | | 07-Ene-08 | VOL. DESF | | | | | | | 342.97 | | | | | | | | | | 342.97 |
| | | | | | | | | | 30-Ene-08 | IMP. DESF. | | | | | | | $2,805.49 | | | | | | | | | | $2,805.49 |
| | | | | | | | | | 24-May-08 | VOL. DESF | | | | | | | | | 200 | 591 | 200.00 | | | | | | 991.00 |
| | | | | | | | | | 06-Jul-08 | IMP. DESF | | | | | | | | | $1,636.00 | $4,834.38 | $1,636.00 | | | | | | $8,106.38 |
| 137 | AFINE Y COMPACTACIÓN DEL TERRENO POR MEDIOS MANUALES PARA RECIBIR CUNETA DE CONCRETO. INCLUYE: MANO DE OBRA, HERRAMIENTA E INCORPORACION DE AGUA PARA COMPACTACIÓN. ( P.U.O.T.). | M2 | 1,796.92 | 170.08 | 0.00 | 1,967.00 | $ 15.15 | $ 29,809.14 | 07-Nov-07 | VOL. PROG | | | | | 1796.92 | | | | | | | | | | | | | 1796.92 |
| | | | | | | | | | 30-Nov-07 | IMP. PROG. | | | | | 27223.34 | | | | | | | | | | | | $ 27,223.34 |
| | | | | | | | | | 23-Dic-07 | VOL. DESF | | | | | | 631.35 | 1165.57 | | | | | | | | | | 1796.92 |
| | | | | | | | | | 15-Ene-08 | IMP. DESF | | | | | | $9,564.96 | $17,658.38 | | | | | | | | | | $27,223.34 |
| | | | | | | | | | 23-Dic-07 | VOL. DESF | | | | | | 631.35 | 1165.57 | | | | | | | | | | 1796.92 |
| | | | | | | | | | 15-Ene-08 | IMP. DESF. | | | | | | $9,564.96 | $17,658.38 | | | | | | | | | | $27,223.34 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 53' 494, 105.12
CONTRATO No. : API-GI-CO-8103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007
TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| | CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 631.35 | 1165.57 | | | | | | | | | | 1796.92 |
| | | | | | | | | | 15-Ene-08 | IMP. DESP. | | | | | | $9,564.96 | $17,658.38 | | | | | | | | | | $27,223.34 |
| | | | | | | | | | 25-May-08 | VOL. DESP. | | | | | | | | | | | 133.8917 | 1356 | 477.9 | | | | 1,967.6 |
| | | | | | | | | | 06-Jul-08 | IMP. DESP. | | | | | | | | | | | $2,025.43 | $20,543.40 | $7,240.31 | | | | $29,809.14 |
| 138 | FABRICACIÓN DE CUNETA DE CONCRETO SIMPLE HECHO EN OBRA FC=150 KG/CM2 INCLUYE: EXCAVACIÓN, NIVELACIÓN, RELLENO CON MATERIAL PRODUCTO DE LA EXCAVACIÓN, MATERIALES, MANO DE OBRA, HERRAMIENTA Y EQUIPO (P.U.O.T.). | ML | 1,088.80 | 0.00 | 800.00 | 288.80 | $ 151.23 | $ 43,675.22 | 07-Nov-07 | VOL. PROG | | | | | | 239.54 | | | | | | | | | | | 1088.8 |
| | | | | | | | | | 07-Dic-07 | IMP. PROG. | | | | | 128434.19 | 36225.03 | | | | | | | | | | | $ 164,659.22 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 294.88 | 793.92 | | | | | | | | | | 1088.8 |
| | | | | | | | | | 22-Ene-08 | IMP. DESP. | | | | | | $44,595.20 | $120,064.02 | | | | | | | | | | $164,659.22 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 294.88 | 793.92 | | | | | | | | | | 1088.8 |
| | | | | | | | | | 22-Ene-08 | IMP. DESP. | | | | | | $44,595.20 | $120,064.02 | | | | | | | | | | $164,659.22 |
| | | | | | | | | | 23-Dic-07 | VOL. DESP. | | | | | | 294.88 | 793.92 | | | | | | | | | | 1088.8 |
| | | | | | | | | | 22-Ene-08 | IMP. DESP. | | | | | | $44,595.20 | $120,064.02 | | | | | | | | | | $164,659.22 |
| | | | | | | | | | 25-May-08 | VOL. DESP. | | | | | | 288.8 | | | | | | | | | | | 288.8 |
| | | | | | | | | | 04-Jun-08 | IMP. DESP. | | | | | | $43,675.22 | | | | | | | | | | | $43,675.22 |
| | obra extraordinaria | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ACARREO A PRIMER KILOMETRO | M3 | 32,575.78 | 0.00 | 0.00 | 32,575.78 | $ 7.28 | $ 237,151.68 | | VOL. PROG | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | | VOL. DESP | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | VOL. DESP | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | 20-Sep-08 | VOL. DESP | | | 14131.37 | 18,474.41 | | | | | | | | | | | | | 32575.78 |
| | | | | | | | | | 15-Oct-08 | IMP. DESP. | | | $102,857.97 | $134,493.71 | | | | | | | | | | | | | $237,151.68 |
| | ACARREO A KILOMETRO SUBSECUENTE (TERRACERIAS) | M3/KM | 64,419.28 | 0.00 | 0.00 | 64,419.28 | $ 4.08 | $ 262,830.66 | | VOL. PROG | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | | VOL. DESP | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | VOL. DESP | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | 11-Sep-07 | VOL. DESP | | | 28202.74 | 36,216.54 | | | | | | | | | | | | | 64419.28 |
| | | | | | | | | | 30-Sep-07 | IMP. DESP. | | | $115,087.19 | $147,743.47 | | | | | | | | | | | | | $262,830.66 |
| | FABRICACIÓN DE BANCO DE DUCTOS PARA SEVICIO DE CO DE 0.500m x 0.200m Y HASTA 0.800m DE PROFUNDIDAD, A BASE DE CONCRETO SIMPLE FC=150 KG/CM2, CON 3 TUBOS CONDUIT DE PVC DE 4"Ø AHOGADOS EN EL CONCRETO. INCLUYE: INSTALACIÓN DE LOS TUBOS, SEPARADORES A CADA 2 METROS UNA PIEZA/ML, HERRA MIENTA, EQUIPO, MATERIALES, MANO DE OBRA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN. (P.U.O.T.). | ML | 468.89 | 0.00 | 0.00 | 468.89 | $ 204.68 | $ 95,972.41 | | VOL. PROG | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | VOL. DESP | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | 01-Jun-08 | VOL. DESP. | | | | | | | | | | | 468.89 | | | | | | 468.89 |
| | | | | | | | | | 30-Jun-08 | IMP. DESP. | | | | | | | | | | | $95,972.41 | | | | | | $95,972.41 |
| | FABRICACIÓN DE BANCO DE DUCTOS PARA SEVICIO DE CO DE 0.350m x 0.200m Y HASTA 0.800m DE PROFUNDIDAD, A BASE DE CONCRETO SIMPLE FC=150 KG/CM2, CON 2 TUBOS CONDUIT DE PVC DE 4"Ø AHOGADOS EN EL CONCRETO. INCLUYE: INSTALACIÓN DE LOS TUBOS, SEPARADORES A CADA 2 METROS UNA PIEZA/ML, HERRA MIENTA, EQUIPO, MATERIALES, MANO DE OBRA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN. (P.U.O.T.). | ML | 1,002.24 | 0.00 | 0.00 | 1,002.24 | $ 137.60 | $ 137,908.22 | | VOL. PROG | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | VOL. DESP | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | 01-Jun-08 | VOL. DESP. | | | | | | | | | | | 496.67 | 505.57 | | | | | 1002.24 |
| | | | | | | | | | 20-Jul-08 | IMP. DESP | | | | | | | | | | | $68,342.33 | $69,565.89 | | | | | $137,908.22 |
| | FABRICACIÓN DE BANCO DE DUCTOS PARA SEVICIO DE CO DE 0.350m x 0.200m Y HASTA 0.800m DE PROFUNDIDAD, A BASE DE CONCRETO SIMPLE FC=150 KG/CM2, CON 5 TUBOS CONDUIT DE PVC DE 4"Ø AHOGADOS EN EL CONCRETO. INCLUYE: INSTALACIÓN DE LOS TUBOS, SEPARADORES A CADA 2 METROS UNA PIEZA/ML, HERRA MIENTA, EQUIPO, MATERIALES, MANO DE OBRA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCIÓN. (P.U.O.T.). | ML | 62.56 | 0.00 | 0.00 | 62.56 | $ 347.09 | $ 21,713.95 | | VOL. PROG | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | | VOL. DESP | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | VOL. DESP | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | VOL. DESP | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. DESP | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | 05-Jun-08 | VOL. DESP | | | | | | | | | | | 62.56 | | | | | | 62.56 |
| | | | | | | | | | 07-Jun-08 | IMP. DESP | | | | | | | | | | | $21,713.95 | | | | | | $21,713.95 |
| | CIMBRA METÁLICA DE CONTACTO PARA CANALIZACIONES D DE DUCTOS ELÉCTRICOS Y PARA VOZ Y DATOS A BASE DE MONTEN DE 6 X 6 CAL. 12, INCLUYE MATERIALES, MANO DE OBRA, | M2 | 2,358.08 | 0.00 | 0.00 | 2,358.08 | $ 7.18 | $ 16,930.87 | | VOL. PROG | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 53' 494, 105.12
CONTRATO No. : API-GI-CO-6103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007
TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HERRAMIENTA Y EQUIPO. | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 07-Mar-08 | VOL. DESF. | | | | | | | | | 469.89 | 1000.00 | 100.11 | 700.00 | 58.06 | | | | 2358.06 |
| | | | | | | | | 20-Jul-08 | IMP. DESF. | | | | | | | | | $3,589.23 | $7,180.00 | $718.79 | $5,025.00 | $416.87 | | | | $16,930.87 |
| CONSTRUCCION DE NICHO PARA CONTROL DE ALUMBRADO X 1.50 M DE ALTURA LOSA DE CONCRETO DE RESISTENCIA F'C=200 KG/CM2 DE 10 CM. DE PERALTE, MUROS DE BLOCK CON REPELLO, CASTILLOS DE 15 CM X 15 CM. Y UNA LOSA DE CIMENTACION DE | PZA | 2.00 | 0.00 | 0.00 | 2.00 | $ 9,016.10 | $ 18,032.20 | | VOL. PROG. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 01-Mar-08 | VOL. DESF. | | | | | | | | | 2 | | | | | | | | 2 |
| | | | | | | | | 15-Mar-08 | IMP. DESF. | | | | | | | | | $18,032.20 | | | | | | | | $18,032.20 |
| SUMINISTRO Y COLOCACION DE TUBO PVC S.M. C-10 DE 6" DIÁMETRO INCLUYE CORTE, MATERIALES, MANO DE OBRA, HERRAMIENTA Y EQUIPO | ML | 159.60 | 0.00 | 0.00 | 159.60 | $ 125.34 | $ 20,004.26 | | VOL. PROG. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 10-Abr-08 | VOL. DESF. | | | | | | | | | | 154.47 | 5.13 | | | | | | 159.6 |
| | | | | | | | | 01-May-08 | IMP. DESF. | | | | | | | | | | $19,360.76 | $643.50 | | | | | | $20,004.26 |
| SUMINISTRO Y COLOCACION DE TUBO PVC S.M. C-10 DE 8" DIÁMETRO INCLUYE CORTE, MATERIALES, MANO DE OBRA, HERRAMIENTA Y EQUIPO | ML | 24.00 | 0.00 | 0.00 | 24.00 | $ 170.12 | $ 4,082.88 | | VOL. PROG. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 20-Mar-08 | VOL. DESF. | | | | | | | | | 12 | 12 | | | | | | | 24 |
| | | | | | | | | 10-Abr-08 | IMP. DESF. | | | | | | | | | $2,041.44 | $2,041.44 | | | | | | | $4,082.88 |
| CONSTRUCCION DE CAJA REGISTRO PARA DRENAJE SANITA DE VISITA NO. 11) CON UNA SECCION DE 2.50 X 2.50 X 4.58 MEDIDAS EXTERIORES, ABASE DE MUROS DE CONCRETO F'C=200 KG/CM2 DE 20 CM DE ESPESOR, ARMADO CON VARILLA DE 3/8" DE DIAMETRO @ 15 CM. AMBOS SENTIDOS, DOBLE PARRILLA, ESCALERA MARINA CON VS DE 1" DIAMETRO @ 30.00CM. MARCO Y CONTRAMARCO DE ANGULO DE 3/4" X 1/4" Y TAPA DE PLACA DE 1/2" GALVANIZADO POR INMESION EN CALIENTE CON MEDIDAS DE 0.75 X 0.75, INCLUYE: | PZA | 1.00 | 0.00 | 0.00 | 1.00 | $ 39,058.01 | $ 39,058.01 | | VOL. PROG. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| MATERIALES, MANO DE OBRA, HERRAMIENTA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCION | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 01-Abr-08 | VOL. DESF. | | | | | | | | | | 1 | | | | | | | 1 |
| | | | | | | | | 20-Abr-08 | IMP. DESF. | | | | | | | | | | $39,058.01 | | | | | | | $39,058.01 |
| SUMINISTRO, FABRICACION Y COLOCACIÓN DE TRINCHERA DRAIN MARCA ACO, FABRICACA EN CONCRETO POLIMERICO CON REJILLA Y CUERPOS INTEGRADOS DE MANERA MONLITICA CON 20 CM DE ANCHO INTERNO Y 26 CM DE ANCHO EXTERNO EN MÓDULOS DE 1.219 CM DE LARGO, ACABADO PULIDO, ENCOFRADO CON CONCRETO DE FC 250 KG/CM2 COLADO EN 2 SECCIONES PARA EVITAR MOVIMIENTO, CIMBRA METALICA, BRIGADA TOPOGRAFICA PARA CHECAR NIVELACION, INCLUYE MATERIALES, MANO DE OBRA, HERRAMIENTA Y EQUIPO | ML | 1,496.58 | 0.00 | 0.00 | 1,496.58 | $ 2,110.59 | $ 3,158,666.78 | | VOL. PROG. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 01-May-08 | VOL. DESF. | | | | | | | | | | | 50 | 40.00 | 696.58 | 800 | | | 1,496.58 |
| | | | | | | | | 30-Sep-08 | IMP. DESF. | | | | | | | | | | | $105,529.50 | $84,423.60 | $1,280,241.68 | $1,688,472.00 | | | $3,158,666.78 |
| DEMOLICION DE LAVADEROS SOBRE VIALIDAD, INCLUYE ACARREO A 8 KM, MATERIALES, HERRAMIENTA, MANO DE OBRA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCION | M3 | 4.49 | 0.00 | 0.00 | 4.49 | $ 144.51 | $ 648.85 | | VOL. PROG. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 12-Mar-08 | VOL. DESF. | | | | | | | | | 4.49 | | | | | | | | 4.49 |
| | | | | | | | | 28-Mar-08 | IMP. DESF. | | | | | | | | | $648.85 | | | | | | | | $648.85 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 53' 494, 105.12
CONTRATO No. : API-GI-CO-6103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007
TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramaolón — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMOLICION DE CUNETA SOBRE VIALIDAD, INCLUYE CARG ACARREO A 8 KM, MATERIALES, HERRAMIENTA, MANO DE OBRA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCION | ML | 340.00 | 0.00 | 0.00 | 340.00 | $ 13.19 | $ 4,484.60 | | VOL. PROG | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 12-Mar-08 | VOL. DESF. | | | | | | | | | 340 | | | | | | | | 340 |
| | | | | | | | | 28-Mar-08 | IMP. DESF. | | | | | | | | | $4,484.60 | | | | | | | | $4,484.60 |
| DESOLDAR TAPAS DE REGISTRO DE MEDIA TENSION EN C DE VIALIDAD PARA EL ACCESO AL PUERTO DE VERACRUZ (13.5) QUE CONSISTE EN PULIR Y REBAJAR LOS CORDONES DE SOLDADURA, QUITAR CON MAZO Y CINCEL LO RESTANTE, INCLUYE EQUIPO, HERRAMIENTA, MANO DE OBRA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCION | PZA | 50.00 | 0.00 | 0.00 | 50.00 | $ 60.33 | $ 3,016.50 | | VOL. PROG | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 12-May-08 | VOL. DESF. | | | | | | | | | | | 25 | 25 | | | | | 50 |
| | | | | | | | | 10-Jun-08 | IMP. DESF. | | | | | | | | | | | $1,508.25 | $1,508.25 | | | | | $3,016.50 |
| LIMPIEZA DE REGISTRO SOBRE VIALIDAD PARA EL ACCES PUERTO DE VERACRUZ (13.5) AZOLVADOS DE ARENA DE 1.00 x 1.00 DE PROFUNDIDAD DE HASTA 1.00 M PARA PODER CABLEAR, INCLUYE MANO DE OBRA, HERRAMIENTA Y EQUIPO Y TODO LO NECESARIO PARA SU CORRECTA EJECUCION | PZA | 50.00 | 0.00 | 0.00 | 50.00 | $ 74.92 | $ 3,746.00 | | VOL. PROG | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 12-May-08 | VOL. DESF. | | | | | | | | | | | 25 | 25 | | | | | 50 |
| | | | | | | | | 10-Jun-08 | IMP. DESF. | | | | | | | | | | | $1,873.00 | $1,873.00 | | | | | $3,746.00 |
| LIMPIEZA DE TUBERIAS DE MEDIA TENSION DE 4" RELLEN ARENA CON AGUA INYECTADA A PRESION, INCLUYE, ACARREO DE AGUA EN CAMION CISTERNA, MATERIALES, MANO DE OBRA, HERRAMI ENTA Y EQUIPO Y TODO LO NECESARIO PARA SU CORRECTA EJECUCION | ML | 2,500.00 | 0.00 | 0.00 | 2,500.00 | $ 10.17 | $ 25,425.00 | | VOL. PROG | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 01-Jun-08 | VOL. DESF | | | | | | | | | | | | 2500 | | | | | 2500 |
| | | | | | | | | 15-Jun-08 | IMP. DESF. | | | | | | | | | | | | $25,425.00 | | | | | $25,425.00 |
| COLOCACION DE POLIURETANO EN ESPUMA PARA TAPAR DE LAS TUBERIAS DE 4" YA CABLEADAS, INCLUYE MATERIALES, MANO DE OBRA HERRAMIENTA Y TODO LO NECESARIO PARA SU CORRECTA EJECUCION | PZA | 50.00 | 0.00 | 0.00 | 50.00 | $ 27.05 | $ 1,352.50 | | VOL. PROG | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 01-Jun-08 | VOL. DESF. | | | | | | | | | | | | 50.00 | | | | | 50.00 |
| | | | | | | | | 15-Jun-08 | IMP. DESF. | | | | | | | | | | | | $1,352.50 | | | | | $1,352.50 |
| RELLENO DE ARENA PRODUCTO DEL DESAZOLVE DEL MIS TRO INCLUYE MATERIALES, MANO DE OBRA HERRAMIENTA Y EQUIPO Y TODO LO NECESARIO PARA SU CORRECTA EJECUCION | PZA | 50.00 | 0.00 | 0.00 | 50.00 | $ 49.93 | $ 2,496.50 | | VOL. PROG | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 01-Jun-08 | VOL. DESF | | | | | | | | | | | | 50.00 | | | | | 50.00 |
| | | | | | | | | 15-Jun-08 | IMP. DESF | | | | | | | | | | | | $2,496.50 | | | | | $2,496.50 |
| COLOCACION DE SOLDADURAEN LAS TAPAS DE REGISTROS EN MEDIA TENSION INCLUYE MATERIALES, MANO DEO BRA, HERRAMIENTA Y EQUIPO Y TODO LO NECESARIO PARA SU CORRECTA EJECUCION | | 50.00 | 0.00 | 0.00 | 50.00 | $ 90.66 | $ 4,533.00 | | VOL. PROG | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 15-Jun-08 | VOL. DESF | | | | | | | | | | | | 50.00 | | | | | 50.00 |
| | | | | | | | | 20-Jun-08 | IMP. DESF. | | | | | | | | | | | | $4,533.00 | | | | | $4,533.00 |
| Construccion de registro de 0.70 x 0.90 m, altura variable de 1 | PZA | 25.00 | 0.00 | 0.00 | 25.00 | $ 4,633.46 | $ 115,836.50 | | VOL. PROG | | | | | | | | | | | | | | | | | 0 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 53' 494, 105.12
CONTRATO No. : API-GI-CO-6103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007; TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | 2009 | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| a 1.00 m. para 2 trincheras | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 15-Ago-08 | VOL. DESP. | | | | | | | | | | | | 25.00 | | | | | | 25.00 |
| | | | | | | | | 20-Ago-08 | IMP. DESP. | | | | | | | | | | | | $115,838.50 | | | | | | $115,838.50 |
| Construccion de registro de 0.70 x 0.90 m, altura variable de 0 | pza | 2.00 | 0.00 | 0.00 | 2.00 | $ 4,643.30 | $ 9,286.60 | | VOL. PROG | | | | | | | | | | | | | | | | | | 0 |
| para 1 trincheras y 1 tubo | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 15-Jun-08 | VOL. DESP. | | | | | | | | | | | | 2.00 | | | | | | 2.00 |
| | | | | | | | | 20-Jun-08 | IMP. DESP. | | | | | | | | | | | | $9,286.60 | | | | | | $9,286.60 |
| suministro de tubo pad de 200 mm (8") para drenaje pluvial | ml | 15.90 | 0.00 | 0.00 | 15.90 | $ 102.92 | $ 1,636.43 | | VOL. PROG | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 15-Jun-08 | VOL. DESP. | | | | | | | | | | | | 15.90 | | | | | | 15.90 |
| | | | | | | | | 20-Jun-08 | IMP. DESP. | | | | | | | | | | | | $1,636.43 | | | | | | $1,636.43 |
| suministro de tubo pad de 300 mm (12") para drenaje pluvial | ml | 27.12 | 0.00 | 0.00 | 27.12 | $ 200.28 | $ 5,431.59 | | VOL. PROG | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 15-Jun-08 | VOL. DESP. | | | | | | | | | | | | 27.12 | | | | | | 27.12 |
| | | | | | | | | 20-Jun-08 | IMP. DESP. | | | | | | | | | | | | $5,431.59 | | | | | | $5,431.59 |
| suministro de tubo pad de 750 mm (30") para drenaje pluvial | ML | 38.05 | 0.00 | 0.00 | 38.05 | $ 1,056.12 | $ 40,185.37 | | VOL. PROG | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 15-Jun-08 | VOL. DESP. | | | | | | | | | | | | 38.05 | | | | | | 38.05 |
| | | | | | | | | 20-Jun-08 | IMP. DESP. | | | | | | | | | | | | $40,185.37 | | | | | | $40,185.37 |
| construccion de registro de 0.70 x 0.90 m, altura variable de 0 | PZA | 5.00 | 0.00 | 0.00 | 5.00 | $ 4,634.16 | $ 23,170.80 | | VOL. PROG | | | | | | | | | | | | | | | | | | 0 |
| a 1.00 m para dos trincheras y un tubo pad de 300 mm | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 15-Jun-08 | VOL. DESP. | | | | | | | | | | | | 5.00 | | | | | | 5.00 |
| | | | | | | | | 20-Jun-08 | IMP. DESP. | | | | | | | | | | | | $23,170.80 | | | | | | $23,170.80 |
| construccion de registro de 0.70 x 0.90 m, altura variable de 0 | PZA | 2.00 | 0.00 | 0.00 | 2.00 | $ 4,594.75 | $ 9,189.50 | | VOL. PROG | | | | | | | | | | | | | | | | | | 0 |
| a 1.00 m para tres trincheras | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 15-Jun-08 | VOL. DESP. | | | | | | | | | | | | 2.00 | | | | | | 2.00 |
| | | | | | | | | 20-Jun-08 | IMP. DESP. | | | | | | | | | | | | $9,189.50 | | | | | | $9,189.50 |
| fabricacion de proteccion de talud a base de concreto de | m2 | 1,238.00 | 0.00 | 0.00 | 1,238.00 | $ 136.56 | $ 169,061.28 | | VOL. PROG | | | | | | | | | | | | | | | | | | 0 |
| f'c= 150 kg /cm2 | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | | $0.00 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 53' 494, 105.12
CONTRATO No. : API-GI-CO-8103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007; TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007; TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 01-Ago-08 | VOL. DESF. | | | | | | | | | | | | | | 1238 | | | 1,238.00 |
| | | | | | | | | 15-Ago-08 | IMP. DESF. | | | | | | | | | | | | | | $169,061.26 | | | $169,061.26 |
| LOSA DE CONCRETO HIDRAULICO | m3 | 261.11 | 0.00 | 0.00 | 261.11 | $ 1,975.90 | $ 515,927.25 | | VOL. PROG. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 01-Ago-08 | VOL. DESF. | | | | | | | | | | | | | | 261.11 | | | 261.11 |
| | | | | | | | | 15-Ago-08 | IMP. DESF. | | | | | | | | | | | | | | $515,927.25 | | | $515,927.25 |
| demolicion de concreto mr48 sobre vialidad, incluyecarga y acarreo de material producto de demolicion a una distancia de 8 km | m3 | 261.11 | 0.00 | 0.00 | 261.11 | $ 664.36 | $ 173,471.04 | | VOL. PROG. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 01-Ago-08 | VOL. DESF. | | | | | | | | | | | | | | 261.11 | | | 261.11 |
| | | | | | | | | 15-Ago-08 | IMP. DESF. | | | | | | | | | | | | | | $173,471.04 | | | $173,471.04 |
| corte en caja de material tipo 2, por medios mecanicos a 1.20 de profundidad | m3 | 922.67 | 0.00 | 0.00 | 922.67 | $ 26.45 | $ 24,404.62 | | VOL. PROG. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 01-Ago-08 | VOL. DESF. | | | | | | | | | | | | | | 922.67 | | | 922.67 |
| | | | | | | | | 15-Ago-08 | IMP. DESF. | | | | | | | | | | | | | | $24,404.62 | | | $24,404.62 |
| valvula sostenedora de presion modelo 430 de 8" marca berm | pza | 1.00 | 0.00 | 0.00 | 1.00 | $ 30,446.56 | $ 30,446.56 | | VOL. PROG. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 15-Jun-08 | VOL. DESF. | | | | | | | | | | | | | | 1.00 | | | 1.00 |
| | | | | | | | | 20-Jun-08 | IMP. DESF. | | | | | | | | | | | | | | $30,446.56 | | | $30,446.56 |
| valvula de compuerta de fo. Fo. De 8" vastago filo sello resilie | pza | 1.00 | 0.00 | 0.00 | 1.00 | $ 11,140.00 | $ 11,140.00 | | VOL. PROG. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 15-Jun-08 | VOL. DESF. | | | | | | | | | | | | | | 1.00 | | | 1 |
| | | | | | | | | 20-Jun-08 | IMP. DESF. | | | | | | | | | | | | | | $11,140.00 | | | $11,140.00 |
| valvula de compuerta de fo. Fo. De 6" vastago filo sello resilie | pza | 1.00 | 0.00 | 0.00 | 1.00 | $ 6,833.46 | $ 6,833.46 | | VOL. PROG. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 15-Jun-08 | VOL. DESF. | | | | | | | | | | | | | | 1.00 | | | 1 |
| | | | | | | | | 20-Jun-08 | IMP. DESF. | | | | | | | | | | | | | | $6,833.46 | | | $6,833.46 |
| suministro, habilitado, armado y colocacion de acero de refuer en guamiciones | kg | 5,842.33 | 0.00 | 0.00 | 5,842.33 | $ 13.01 | $ 76,008.71 | | VOL. PROG. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG. | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESF. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESF. | | | | | | | | | | | | | | | | | $0.00 |

ADMINISTRACION PORTUARIA INTEGRAL DE VERACRUZ S.A. DE C.V.
OBRA : "CONSTRUCCION DE NUEVO CENTRO REGULADOR EN EL PUERTO DE VERACRUZ".
PLAZO DE EJECUCION: 200 DIAS CALENDARIO
MONTO DEL CONTRATO : $ 53' 494, 105.12
CONTRATO No. : API-GI-CO-8103-12-07

concurso — INICIO DE OBRA PROGRAMADO: 23 DE JULIO DEL 2007
TERMINO DE OBRA PROGRAMADO : 07 DE FEBRERO DEL 2008

1era reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MARZO DEL 2008

2da. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 24 DE MAYO DEL 2008

3era. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 31 DE JULIO DEL 2008

4ta. reprogramación — INICIO POR DIFERIMIENTO : 07 DE SEPTIEMBRE DEL 2007
TERMINO POR DIFERIMIENTO : 30 DE SEPTIEMBRE DEL 2008

| CONCEPTO | UNIDAD | VOLUMENES CONCURSO | ADICIONAL | CANCELADO | TOTAL | P.U. | IMPORTE | PERIODO | | 2007 JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | 2008 ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | 2008 OCTUBRE | SUMA TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 15-Jun-08 | VOL. DESP. | | | | | | | | | | | | 5,842.33 | | | | | 5,842.33 |
| | | | | | | | | 20-Jun-08 | IMP. DESP. | | | | | | | | | | | | $76,008.71 | | | | | $76,008.71 |
| construccion de muro de contencion de 3.40 m a base de con concreto armado f'c=200 kg/cm2 | pza | 1.00 | 0.00 | 0.00 | 1.00 | $ 22,435.59 | $ 22,435.59 | | VOL. PROG | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESP | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP. | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 15-Jun-08 | VOL. DESP | | | | | | | | | | | | 1.00 | | | | | 1 |
| | | | | | | | | 20-Jun-08 | IMP. DESP. | | | | | | | | | | | | $22,435.59 | | | | | $22,435.59 |
| construccion de muro de contencion de 4.35 m a base de con concreto armado f'c=200 kg/cm2 | pza | 1.00 | 0.00 | 0.00 | 1.00 | $ 22,458.81 | $ 22,458.81 | | VOL. PROG | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. PROG | | | | | | | | | | | | | | | | | $ - |
| | | | | | | | | | VOL. DESP | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | VOL. DESP | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | IMP. DESP. | | | | | | | | | | | | | | | | | $0.00 |
| | | | | | | | | 15-Jun-08 | VOL. DESP | | | | | | | | | | | | 1.00 | | | | | 1 |
| | | | | | | | | 20-Jun-08 | IMP. DESP. | | | | | | | | | | | | $22,458.81 | | | | | $22,458.81 |
| SUMA DE ESTA HOJA IMPORTE PROGRAMADO | | | | | | | $2,803,523.08 | | | $242,706.89 | $3,034,203.60 | $3,266,998.20 | $5,212,954.18 | $13,881,025.97 | $18,757,630.00 | $8,718,208.42 | $580,378.28 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,494,105.12 |
| SUMA DE ESTA HOJA IMPORTE TERA REPROGRAMACION | | | | | | | | | | $0.00 | $0.00 | $1,509,976.64 | $3,254,293.07 | $4,199,985.15 | $7,094,578.69 | $20,272,790.87 | $13,566,994.82 | $3,595,486.08 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,494,105.12 |
| SUMA DE ESTA HOJA IMPORTE 2DA REPROGRAMACION | | | | | | | | | | $0.00 | $0.00 | $1,509,976.64 | $3,254,293.07 | $4,199,985.15 | $7,094,578.69 | $18,746,722.12 | $10,276,830.32 | $3,304,601.38 | $3,223,631.16 | $1,083,486.20 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,494,105.12 |
| SUMA DE ESTA HOJA IMPORTE 3RA. REPROGRAMACION | | | | | | | | | | $0.00 | $0.00 | $1,509,976.64 | $3,254,293.07 | $4,199,985.15 | $7,094,578.69 | $18,746,722.12 | $10,263,363.06 | $2,485,055.25 | $979,301.17 | $700,489.31 | $2,212,805.18 | $2,047,535.48 | $0.00 | $0.00 | $0.00 | $53,494,105.12 |
| | | | | | | | | | | | | | $0.00 | $0.00 | $0.00 | | | $0.00 | $0.00 | $0.00 | $0.00 | $436,889.97 | $3,036,823.60 | $5,835,705.43 | -$0.04 | |
| SUMA DE ESTA HOJA IMPORTE 4TA REPROGRAMACION | | | | | | | | | | $0.00 | $0.00 | $1,509,976.64 | $3,254,293.07 | $4,199,985.15 | $7,094,578.69 | $18,746,722.13 | $10,263,363.06 | $2,485,055.25 | $979,301.17 | $700,489.32 | $2,212,805.18 | $2,484,424.45 | $3,036,823.60 | $5,835,705.43 | -$0.04 | $62,803,523.08 |
| IMPORTE PROGRAMADO | | | | | | | | | | $242,706.89 | $3,034,203.60 | $3,266,998.20 | $5,212,954.18 | $13,881,025.97 | $18,757,630.00 | $8,718,208.42 | $580,378.28 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,494,105.12 |
| ACUMULADO DEL IMPORTE PROGRAMADO | | | | | | | | | | $242,706.89 | $3,276,910.49 | $6,543,908.69 | $11,756,862.85 | $25,637,888.82 | $44,395,518.82 | $52,913,726.84 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | |
| IMPORTE TERA REPROGRAMACION | | | | | | | | | | $0.00 | $0.00 | $1,509,976.64 | $3,254,293.07 | $4,199,985.15 | $7,094,578.69 | $20,272,790.87 | $13,566,994.82 | $3,595,486.08 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,494,105.12 |
| ACUMULADO DEL IMPORTETERA REPROGRAMACION | | | | | | | | | | $0.00 | $0.00 | $1,509,976.64 | $4,764,269.71 | $8,964,254.86 | $16,058,833.55 | $36,331,624.22 | $49,898,619.04 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | |
| IMPORTE 2DA. REPROGRAMACION | | | | | | | | | | $0.00 | $0.00 | $1,509,976.64 | $3,254,293.07 | $4,199,985.15 | $7,094,578.69 | $18,746,722.12 | $10,276,830.32 | $3,304,601.38 | $3,223,631.16 | $1,083,486.20 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,494,105.12 |
| ACUMULADO DEL IMPORTE 2DA. REPROGRAMACION | | | | | | | | | | $0.00 | $0.00 | $1,509,976.64 | $4,764,269.71 | $8,964,254.86 | $16,058,833.55 | $34,805,555.67 | $45,082,385.98 | $48,386,987.06 | $51,610,618.22 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | |
| IMPORTE 3RA. REPROGRAMACION | | | | | | | | | | $0.00 | $0.00 | $1,509,976.64 | $3,254,293.07 | $4,199,985.15 | $7,094,578.69 | $18,746,722.12 | $10,263,363.06 | $2,485,055.25 | $979,301.17 | $700,489.31 | $2,212,805.18 | $2,047,535.48 | $0.00 | $0.00 | $0.00 | $53,494,105.12 |
| ACUMULADO DEL IMPORTE 3RA. REPROGRAMACION | | | | | | | | | | $0.00 | $0.00 | $1,509,976.64 | $4,764,269.71 | $8,964,254.86 | $16,058,833.55 | $34,805,555.67 | $45,068,918.72 | $47,553,973.98 | $48,533,275.15 | $49,233,764.46 | $51,446,569.64 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | $53,494,105.12 | |
| IMPORTE 4TA. REPROGRAMACION | | | | | | | | | | $0.00 | $0.00 | $1,509,976.64 | $3,254,293.07 | $4,199,985.15 | $7,094,578.69 | $18,746,722.13 | $10,263,363.06 | $2,485,055.25 | $979,301.17 | $700,489.32 | $2,212,805.18 | $2,484,424.45 | $3,036,823.60 | $5,835,705.43 | -$0.04 | $62,803,523.08 |
| ACUMULADO DEL IMPORTE 4TA. REPROGRAMACION | | | | | | | | | | $0.00 | $0.00 | $1,509,976.64 | $4,764,269.71 | $8,964,254.86 | $16,058,833.55 | $34,805,555.67 | $45,068,918.72 | $47,553,973.98 | $48,533,275.15 | $49,233,764.46 | $51,446,569.64 | $53,930,994.09 | $56,967,817.69 | $62,803,523.12 | $62,803,523.08 | |

CONSTRUCTORA E INMOBILIARIA RIO MEDIO S.A. DE C.V.
ING. RICARDO FRANCISCO OSORIO ZAPATA
REPRESENTANTE LEGAL

SUPERVISOR EXTERNA
ARQ. GUILLERMO MADRA SERRANO

RESIDENTE DE OBRA
ING. RAYMUNDO CORTES MONIANE

SUBGERENTE DE CONSTRUCCION Y MANTENIMIENTO
ING. ANTONIO GONZALEZ DURAN

GERENTE DE INGENIERIA
ING. JOSE LUIS DOMINGUEZ CANTON

JEFE DEL DEPTO. DE CONSTRUCCION
ING. HUGO OROZCO DEL RIO